

4-01 全市工业企业单位数(主要年份)

Number of Industrial Enterprises of the Whole City(Main Years)

单位:个

(unit)

年 份 Year	合 计 Total	国有经济 State-owned Enterprises	集体经济 Collective-owned Enterprises	其他各种 经济类型 Enterprises of Other Types of Ownership
1978	2868	680	2188	-
1980	3519	691	-	-
1985	5800	823	-	-
1990	6183	921	4966	11
1991	6234	933	5219	82
1992	6235	941	5162	132
1995	6744	1086	4722	936
1996	6148	1011	4268	869
1997	4980	760	3250	970
1998	2559	464	815	1280
1999	2474	396	689	1389
2000	2715	282	598	1835
2001	3580	237	252	3091
2002	4015	172	232	3611
2003	4689	144	219	4326
2004	7738	185	192	7361
2005	7359	124	169	7066
2006	7826	110	162	7554
2007	8674	71	131	8472
2008	9907	73	101	9733
2009	10032	71	84	9877
2010	10370	74	68	10228
2011	5868	52	25	5791
2012	5927	56	20	5851
2013	6284	25	11	6248
2014	6169	22	9	6138
2015	6073	17	5	6051

注:1997年及以前为乡及以上工业;1998-2010年为主营业务收入500万及以上;2011年为主营业务收入2000万及以上(后同)。

a) Data after 2011 refer to all the industrial enterprises with annual Sales income of over 20 million yuan, data in 1998-2010 refer to all the industrial enterprises with annual sales income of over 5 million yuan, data in 1997 and before refer to enterprises at township and above level.

4-02 市区工业企业单位数(主要年份)

Number of Industrial Enterprises in Urban District(Main Years)

单位:个

(unit)

年 份 Year	合 计 Total	国有经济 State - owned Enterprises	集体经济 Collective - owned Enterprises	其他各种 经济类型 Enterprises of Other Types of Ownership
1978	787	313	414	-
1980	894	315	579	-
1985	1250	345	859	7
1990	1360	361	971	28
1991	1411	382	990	39
1992	1490	395	1024	71
1995	1998	440	1102	456
1996	2043	458	1109	476
1997	1733	372	951	410
1998	1019	315	315	389
1999	959	255	284	420
2000	1005	182	253	570
2001	2645	195	200	2250
2002	2838	140	178	2520
2003	3230	115	158	2957
2004	5527	156	122	5249
2005	4995	98	104	4793
2006	5195	85	91	5019
2007	5726	54	77	5595
2008	6530	55	64	6411
2009	6477	52	49	6376
2010	6478	51	37	6390
2011	3867	36	10	3821
2012	3862	37	7	3818
2013	4145	18	5	4122
2014	4716	17	5	4694
2015	4584	12	3	4569

注:2001年起市区数据含萧山、余杭区,2014年起含富阳区。

a) The data in this table include Xiaoshan District and Yuhang District since 2001, and include Fuyang District since 2014.

4-03 全市工业总产值(主要年份)

Gross Industrial Output Value of the Whole City (Main Years)

单位:万元

(10000 yuan)

年份 Year	规模以上工业 Industry above Designated Size	轻工业 Light Industry	重工业 Heavy Industry	国有经济 State - owned	集体经济 Collective - owned	其他经济 Other Types of Ownership
1978	429624	-	-	334799	94825	-
1980	617910	-	-	451349	166561	-
1985	1285888	793766	492122	726172	546642	13074
1990	2922600	1848911	1073689	1532900	1300900	88800
1991	3524900	2201757	1323143	1779400	1601400	144200
1992	4527400	2735168	1792232	2141000	2084000	302400
1995	10200259	5600664	4599595	3585284	3999638	2615337
1996	8831167	4606720	4224447	2905614	3320757	2604796
1997	9114651	4871887	4242764	3185886	2971634	2957131
1998	11099357	5726407	5372950	3422316	2824793	4852248
1999	12000796	6129963	5870833	3164602	2543981	6292213
2000	15435682	7623300	7812382	1860336	2698406	10876940
2001	19195133	9957027	9238106	1788783	1911315	15495035
2002	24002972	12435498	11567474	2147066	2151485	19704421
2003	32025226	15652463	16372763	2484171	2444002	27097053
2004	44865779	19761946	25103833	3419970	558890	40886919
2005	54411271	24059690	30351581	6054280	603438	47753553
2006	69754590	29093450	40661140	6776754	667615	62310221
2007	83514029	35878400	47635629	7688908	517878	75307243
2008	93795792	38735329	55060463	7440679	386111	85969002
2009	93907334	40115956	53791378	7576482	354714	85976138
2010	110810397	45764739	65045658	9050510	300262	101459625
2011	123529249	48660810	74868439	10220511	171901	113136837
2012	129596777	51377588	78219189	11507163	167343	117922271
2013	124180035	48663751	75516284	7140899	39776	116999360
2014	128530518	49979222	78551296	6922198	32246	121576073
2015	124156803	48207987	75948816	2309361	14146	121833295

4-04 市区工业总产值(主要年份)

Gross Industrial Output Value in Urban District(Main Years)

单位:万元

(10000 yuan)

年份 Year	规模以上工业 Industry above Designated Size	轻工业 Light Industry	重工业 Heavy Industry	国有经济 State-owned	集体经济 Collective-owned	其他经济 Other Types of Ownership
1978	304242	-	-	248534	55708	-
1980	433623	-	-	335789	97834	-
1985	812246	512767	301998	536498	267613	8135
1990	1533000	1026764	599899	1067400	416500	49100
1991	1814600	1140394	674072	1237600	496800	80200
1992	2291300	1379154	917085	1497400	601200	192700
1995	4760900	2507752	2753196	2252300	908900	1599700
1996	4599778	2460319	2139459	2018768	951432	1629578
1997	4997257	2889406	2609217	2537740	819984	1639533
1998	6110192	3068600	3041592	2989467	1123013	1997712
1999	6280838	3178286	3102552	2668519	979070	2633249
2000	7804302	3635578	4168724	1498595	968509	5337198
2001	16156245	8377563	7778681	1695132	1792228	12668885
2002	20252484	10431428	9821056	2036097	2045450	16170937
2003	26945006	13080771	13864235	2390424	2305431	22249151
2004	37564968	16361706	21203262	3097656	419720	34047592
2005	44775260	19601053	25174207	5592419	390555	38792286
2006	57255453	23722868	33532585	6305071	347788	50602594
2007	67565456	29452269	38113187	7123810	323842	60117804
2008	74564803	31236743	43328060	6812616	219140	67533047
2009	74059755	32178951	41880805	6880470	148937	67030348
2010	86653885	36440816	50213069	8155395	156026	78342464
2011	97800625	39467105	58333520	9253445	70299	88476881
2012	101396009	41428864	59967145	10452692	72743	90870574
2013	94197123	38407906	55789218	6332681	22398	87842044
2014	110230328	42840596	67389732	6463681	22354	103744292
2015	105641721	40775608	64866113	1841145	8633	103791944

4-05 规模以上工业企业主要经济效益指标(1998-2015年)

Main Economic Indicators of Industrial Enterprises Above Designated Size(1998-2015)

单位:亿元

(100 million yuan)

年份 Year	规模以上 工业总产值 Output Value of Industrial Enterprises Above Designated Size	规模以上 工业增加值 Added Value of Industrial Enterprises Above Designated Size	资产总计 Total Assets	流动资产合计 Total Current Assets	主营业务收入 Revenue from Principal Business	利润总额 Total Profits	利税总额 Total Profits and Tax
1998	1109.94	274.70	1486.02	732.72	1036.09	38.44	101.36
1999	1200.07	298.90	1620.93	800.60	1132.80	54.47	127.89
2000	1543.57	360.97	1828.35	946.32	1465.49	76.20	161.61
2001	1919.51	444.91	2148.96	1122.07	1828.28	107.56	208.54
2002	2400.30	597.01	2514.19	1313.92	2288.21	145.48	274.98
2003	3202.52	783.51	3258.93	1783.50	3117.46	194.16	359.54
2004	4486.58	1019.47	4118.31	2300.84	4363.27	226.74	427.23
2005	5441.13	1126.54	4781.34	2692.73	5282.80	234.99	450.68
2006	6975.46	1363.17	5564.68	3215.19	6807.64	314.49	576.51
2007	8351.40	1717.65	6573.12	3880.23	8057.03	414.55	730.50
2008	9379.58	1743.20	7506.26	4437.50	8976.46	453.92	802.13
2009	9390.73	1792.00	8405.62	4968.21	9026.32	510.97	882.62
2010	11081.04	2153.83	9937.41	6011.68	10843.24	764.47	1224.48
2011	12352.92	2369.00	10968.69	6709.76	12022.57	795.53	1330.48
2012	12959.68	2492.00	11983.52	7215.40	12525.39	771.68	1339.94
2013	12418.00	2664.13	12680.28	7609.51	12424.15	853.60	1450.55
2014	12853.05	2813.51	13376.72	7938.51	12833.70	904.60	1538.07
2015	12415.68	2875.05	14015.54	8306.78	12237.39	891.12	1559.68

4-05 续表 continued

年份 Year	资产负债率 (%) Ratio of Debts to Assets (%)	流动资产周转次数 (次) Turnover of Current Assets (times)	成本费用利润率 (%) Ratio of Profits to Costs (%)	全员劳动生产率 (元/人) Overall Labor Productivity (Yuan/Person)	产品销售率(%) Rate of Production Sold (%)
1998	57.02	1.47	3.86	37976	95.91
1999	55.69	1.46	5.06	44307	98.07
2000	58.59	1.62	5.49	52713	97.19
2001	57.20	1.70	6.26	59518	97.40
2002	56.82	1.82	6.84	76402	97.76
2003	58.70	1.87	6.69	91284	97.68
2004	59.80	2.00	5.50	98809	98.10
2005	60.12	2.06	4.69	105786	98.25
2006	59.83	2.23	4.87	120289	98.36
2007	60.43	2.21	5.44	138016	98.17
2008	60.42	2.10	5.34	152070	98.14
2009	59.07	1.86	5.86	151002	98.63
2010	58.34	1.96	7.60	166516	98.83
2011	59.12	1.91	6.96	190110	98.61
2012	49.57	1.74	6.60	232587	98.63
2013	58.09	1.63	7.39	222570	99.18
2014	56.83	1.62	7.61	245726	98.48
2015	55.69	1.54	7.91	257020	98.50

4-06 分地区工业 Number of Industrial Enterprises

单位:个

项 目	Item	全 市 Whole City	市 区 Urban District	上城区	下城区	江干区
				Shangcheng	Xiacheng	Jiangan
规模以上工业合计	Industrial above Designated Size	6073	4584	50	28	80
一、按轻重工业分	Grouped by Light & Heavy Industry					
轻工业	Light Industry	2933	2190	20	9	37
重工业	Heavy Industry	3140	2394	30	19	43
二、按所有制分	Grouped by Ownership					
国有企业	State - owned Enterprises	17	12	1	-	-
集体企业	Collective - owned Enterprises	5	3	-	-	2
股份合作企业	Cooperative Enterprises	8	8	-	-	-
联营企业	Joint Ownership Enterprises	1	1	-	1	-
有限责任公司	Limited Liability Corporations	978	749	15	13	13
股份有限公司	Share - holding Corporations Ltd.	194	144	6	3	4
私营企业	Private Enterprises	3811	2735	16	6	46
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	1054	928	12	5	15
其他企业	Other Enterprises	5	4	-	-	-
合计中:国有控股企业	Of the Total; Controlling Share Hold Enterprises	219	170	7	7	2
三、按企业规模分	Grouped by Size of Enterprises					
大型企业	Large	123	113	1	1	1
中型企业	Medium - sized	659	570	9	3	14
小微企业	Small	5291	3901	40	24	65

企业单位数(2015 年末)
by Region(End of 2015)

(unit)

拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande	临安市 Linán
95	148	210	1742	1267	665	400	126	356	607
37	53	54	994	606	258	235	74	161	273
58	95	156	748	661	407	165	52	195	334
-	1	2	1	2	1	1	1	1	2
-	-	-	1	-	-	1	-	1	-
2	-	-	1	3	2	-	-	-	-
24	53	50	242	166	110	30	23	52	124
6	5	29	27	46	13	8	4	12	26
49	66	73	1123	860	455	294	89	277	416
14	23	56	346	188	84	66	9	13	38
-	-	-	1	2	-	-	-	-	1
7	9	19	35	35	20	9	5	14	21
1	4	18	42	14	5	2	-	2	6
9	17	31	211	136	64	20	14	16	39
85	127	161	1489	1117	596	378	112	338	562

4 - 07 分地区工业 Gross Industrial

单位:万元

项 目	Item	全 市 Whole City	市 区 Urban District	上城区	下城区	江干区
				Shangcheng	Xiacheng	Jiangan
规模以上工业合计	Industrial above Designated Size	124156803	105641721	7264098	516631	1749015
一、按轻重工业分	Grouped by Light & Heavy Industry					
轻工业	Light Industry	48207987	40775608	3562304	73734	326549
重工业	Heavy Industry	75948816	64866113	3701794	442897	1422466
二、按所有制分	Grouped by Ownership					
国有企业	State - owned Enterprises	2309361	1841145	1061	-	-
集体企业	Collective - owned Enterprises	14146	8633	-	-	6551
股份合作企业	Cooperative Enterprises	52391	52391	-	-	-
联营企业	Joint Ownership Enterprises	4338	4338	-	4338	-
有限责任公司	Limited Liability Corporations	38448270	34825737	6753028	227520	152690
股份有限公司	Share - holding Corporations Ltd.	11299925	8546359	325652	221470	37328
私营企业	Private Enterprises	37160734	27448756	73355	22226	321110
外商及港澳台投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	34186209	32235082	111001	41076	1231338
其他企业	Other Enterprises	681428	679280	-	-	-
合计中:国有控股企业	Of the Total; Controlling Share Hold Enterprises	22773691	21407163	6595774	289188	55968
三、按企业规模分	Grouped by Size of Enterprises					
大型企业	Large	32389809	29999968	159699	211525	816913
中型企业	Medium - sized	36127126	31187369	299023	72874	475908
小微企业	Small	55639867	44454385	6805376	232232	456195

总产值(2015年)

Output Value by Region(2015)

(10000 yuan)

拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande	临安市 Lin'an
1816628	2088648	11857763	37912714	14763489	12718175	4996692	2507630	4183598	6827161
757659	789244	1249242	18445514	5583354	3219540	2141251	1755991	1304390	2230747
1058969	1299403	10608521	19467200	9180135	9498634	2855441	751639	2879208	4596414
-	8600	32735	896377	480526	386692	92745	64836	119641	190996
-	-	-	2082	-	-	2031	-	3482	-
5175	-	-	15129	16047	16040	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1055986	604105	4357123	11385800	3492492	4570027	329615	407146	1235877	1649895
119686	45003	2459075	2553224	2151109	558594	127172	107152	640156	1879086
334115	611160	665204	13167441	5813529	5508334	3374102	1710817	1915053	2712006
301667	819780	4343627	9890212	2770766	1678489	1071027	217680	269389	393031
-	-	-	2450	39020	-	-	-	-	2148
885573	318754	4333178	4986601	1408782	1942647	201138	87840	453831	623719
493318	544659	6934043	1034389	2071134	1137608	159868		808367	1421607
684168	727947	2098249	12710951	5246380	4248723	1242316	895675	954663	1847103
639141	816042	2825471	14857884	7445975	7331844	3594508	1611955	2420568	3558452

4 - 08 分地区工业 Value of Industrial

单位:万元

项 目	Item	全 市 Whole City	市 区 Urban District	上城区	下城区	江干区
				Shangcheng	Xiacheng	Jiangan
规模以上工业合计	Industrial above Designated Size	122300173	103962353	7062427	515180	1732393
一、按轻重工业分	Grouped by Light & Heavy Industry					
轻工业	Light Industry	47299494	39925365	3365084	76661	327949
重工业	Heavy Industry	75000679	64036988	3697343	438519	1404444
二、按所有制分	Grouped by Ownership					
国有企业	State - owned Enterprises	2258048	1789818	1153	-	-
集体企业	Collective - owned Enterprises	13796	8333	-	-	6251
股份合作企业	Cooperative Enterprises	40804	40804	-	-	-
联营企业	Joint Ownership Enterprises	4338	4338	-	4338	-
有限责任公司	Limited Liability Corporations	37449955	33859623	6551270	227101	152059
股份有限公司	Share - holding Corporations Ltd.	11443431	8679562	324449	215613	37221
私营企业	Private Enterprises	36523224	26928095	73080	23329	319689
外商及港澳台投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	33959824	32047051	112475	44799	1217173
其他企业	Other Enterprises	606753	604729	-	-	-
合计中:国有控股企业	Of the Total; Controlling Share Hold Enterprises	22046950	20686075	6393537	284761	46554
三、按企业规模分	Grouped by Size of Enterprises					
大型企业	Large	32089615	29677738	156632	205677	816913
中型企业	Medium - sized	35690704	30797272	301004	72972	469121
小微企业	Small	54519854	43487344	6604792	236531	446360

销售产值(2015年)

Products Sales by Region(2015)

(10000 yuan)

拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande	临安市 Lin'an
1779128	2066456	11873955	36958514	14512894	12578274	4935221	2498822	4129059	6774717
714420	784643	1308249	17976368	5462986	3180793	2116591	1752261	1281862	2223415
1064708	1281812	10565706	18982146	9049908	9397480	2818631	746561	2847197	4551302
-	8887	32665	896377	480652	334254	92745	64856	119641	190990
-	-	-	2082	-	-	2004	-	3459	-
5182	-	-	15039	15497	5085	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1025388	611487	4194788	10961396	3420461	4528305	331663	404681	1226589	1627399
117753	41283	2633641	2570584	2127102	546931	124400	104393	631481	1903596
330589	599624	660064	12778202	5697982	5491519	3341203	1708219	1885158	2660549
300215	805174	4352797	9732456	2732459	1672180	1043208	216674	262732	390159
-	-	-	2378	38740	-	-	-	-	2024
863954	322212	4185240	4731268	1391886	1873363	203390	88195	449594	619696
457067	550442	6945877	10108094	2061715	1119738	159295		806217	1446364
693872	709837	2115937	12411715	5134403	4187179	1217787	893319	945808	1836519
628189	806177	2812141	14435705	7316775	7271357	3558140	1605503	2377034	3491834

4 - 09 全市规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格) Gross Industrial Output Value (current price)	新产品产值 Output of New Products
总 计	6073	976	124156803	43289990
按隶属关系分	Grouped by Subordination			
中 央 属	37	10	7180007	1129093
省 属	49	4	7271258	464073
市 属	79	19	6456135	2247810
县(市)属	60	12	4894492	1862325
按所有制分	Grouped by Ownership			
国有企业	17	1	2309361	13790
集体企业	5	-	14146	-
股份合作企业	8	1	52391	8794
联营企业	1	-	4338	-
有限责任公司	978	164	38448270	14376929
股份有限公司	194	21	11299925	5454813
私营企业	3811	542	37160734	10473300
外商及港澳台 投资企业	1054	247	34186209	12938672
其他企业	5	-	681428	23693
按企业规模分	Grouped by Size of Enterprises			
大型企业	123	14	32389809	16842176
中型企业	659	74	36127126	15026175
小微企业	5291	888	55639867	11421639
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	2933	440	48207987	12730415
重工业	3140	536	75948816	30559575

企业主要经济指标(2015年)(一)

Enterprises Above Designated Size(2015)(I)

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
122300173	17176261	25991467	2047029	6651204	2590380	3746375	1118602
6825770	9231	694887	265558	14615	139082	14495	12880
7245339	134758	1008692	452316	92685	106204	189276	24605
6372436	1028227	1393435	417263	115289	92874	142921	53438
4695391	195988	589344	141293	27558	47418	23746	22204
2258048	1968	126656	117721	-	-	-	5127
13796	-	1456	-	589	-	-	214
40804	30	9569	-	9442	-	-	1036
4338	-	100	-	-	-	-	65
37449955	2964363	6073703	866126	1045446	1655	13029	245655
11443431	1458553	4055308	538663	1319722	15352	74081	96050
36523224	5140839	6320697	2189	3879308	1667	4164	429371
33959824	7603421	9324365	522330	394524	2571706	3655102	338085
606753	7088	79614	-	2174	-	-	2999
32089615	5244360	6037261	677205	971469	716997	921879	256192
35690704	5376262	7867968	585358	1613307	777442	1158468	332735
54519854	6555639	12086238	784466	4066428	1095940	1666027	529675
47299494	7946648	9592157	663040	2771114	1034123	1630624	534307
75000679	9229613	16399310	1383989	3880090	1556257	2115751	584295

单位:万元

4-09 续表1

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
按市、县分	Grouped by County				
市 区	Urban District	4584	782	105641721	37395721
*萧山区	Xiaoshan	1742	255	37912714	13233786
余杭区	Yuhang	1267	248	14763489	5714828
富阳区	Fuyang	665	115	12718175	4192560
桐庐县	Tonglu	400	30	4996692	1715137
淳安县	Chunán	126	8	2507630	368946
建德市	Jiande	356	29	4183598	1303416
临安市	Linán	607	127	6827161	2506771
按国民经济行业分	Grouped by Economic Sector				
采掘业	Mining and Quarrying	38	6	282776	65117
煤炭开采和洗选业	Coal Mining and Dressing	1	-	2147	-
黑色金属矿采选业	Ferrous Metals Mining and Dressing	1	1	-	-
有色金属矿采选业	Nonferrous Metals Mining and Dressing	6	1	51544	100
非金属矿采选业	Nonmetal Minerals Mining and Dressing	30	4	229085	65016
制造业	Manufacturing Industry	5951	956	114717062	43147584
农副食品加工业	Agricultural Products Processing	133	14	1336006	235702
食品制造业	Food Manufacturing	110	15	1894091	305388
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	54	6	2128085	319544
烟草制品业	Tobacco Processing	2	-	3235754	51765
纺织业	Textile Industry	765	100	9227470	1927482
纺织服装、服饰业	Textile Products and Costume Industry	347	66	2906323	690301
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	159	23	1592872	326448
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	41	6	262804	52080
家具制造业	Furniture Manufacturing	87	13	1523089	731766

continued 1

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
103962353	13801135	22664409	1790352	5584537	2412893	3573363	940029
36958514	4410028	8937161	392850	2080144	1197562	1217931	338092
14512894	2456998	3212347	162432	1119061	343555	316427	201141
12578274	756724	2556973	254451	933042	63790	198745	98446
4935221	1308374	859682	43559	308313	52679	78357	43726
2498822	157011	292370	23485	119802	17563	3440	18029
4129059	676390	671950	102194	213096	18286	37615	38491
6774717	1233352	1503058	87439	425456	88959	53600	78327
286259	2339	105383	36799	29779	-	15	2578
2063	-	98	-	98	-	-	15
3280	-	500	-	-	-	-	9
52619	-	38080	24719	12861	-	-	756
228297	2339	66705	12080	16820	-	15	1798
112915994	17173922	24271139	1072162	6585459	2506572	3661459	1094122
1358717	72157	185032	670	68163	27767	21418	9940
1915529	136090	636742	28944	121894	80126	204220	24564
2090547	25426	437288	18769	43614	69003	156852	16806
3033448	8207	69040	-	3630	1400	-	2822
9082120	1637786	1693873	7951	739072	188578	202224	123853
2865400	1541592	646831	3641	137450	287530	97412	68430
1570986	958625	226534	-	55384	39635	29419	26335
254560	37700	48615	-	22924	1632	98	4042
1486598	499455	279102	-	75282	29001	84143	28140

单位:万元

4-09 续表2

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	
造纸和纸制品业	Paper Making and Paper Products	271	40	3540973	855147
印刷和记录媒介复制业	Printing and Record Media	84	16	600127	105791
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	138	20	1618578	449623
石油加工、炼焦和核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	12	2	92287	14216
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	335	45	9793711	3451094
医药制造业	Medical and Pharmaceutical Products	88	11	3615456	957649
化学纤维制造业	Chemical Fiber	118	21	5830611	2083931
橡胶和塑料制品业	Rubber and Plastic Products	302	35	6263939	1870260
非金属矿物制品业	Nonmetal Minerals Products	340	54	4590913	980535
黑色金属冶炼和压延加工业	Smelting and Processing of Ferrous Metals	110	28	2013981	517136
有色金属冶炼和压延加工业	Smelting and Processing of Nonferrous Metals	73	16	4337132	846789
金属制品业	Metals Products	358	67	4204381	1591870
通用设备制造业	Ordinary Machinery	510	77	8788330	4391771
专用设备制造业	For Special Purpose Equipment Manufacturing	237	52	1798287	651690
汽车制造业	Automobile Manufacturing	212	39	6702968	3990919
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	60	11	457194	118944
电气机械和器材制造业	Electric Equipment and Machinery	515	102	11196097	5515802
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	295	50	11578056	8403504
仪器仪表制造业	Instruments and Meters Manufacturing	147	24	2220434	1128818
其他制造业	Other Manufacturing	23	-	239003	113122
废弃资源综合利用业	Multiple Utilization of Waste Resouces	24	3	1124011	468499
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	1	-	4100	-
电力、燃气及水的生产和供应业	Produotion and supply of electricity, gas & water	84	14	9156965	77289
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	51	5	6784987	70200
燃气生产和供应业	Production and Supply of Gas	14	3	2099774	-
水的生产和供应业	Production and Supply of Tap Water	19	6	272204	7088

continued 2

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
3518594	220088	717636	2235	361831	23423	24096	38918
589539	13951	201642	21598	57916	37378	2689	9408
1569496	430337	260098	396	62184	34089	84102	20230
91295	1088	13220		10208	334		541
9639965	888589	2091969	39891	294524	60468	242364	52208
3469420	288891	914451	184492	71314	20482	271850	35099
5616231	353183	1181380		537478	94750	91448	28215
6225258	876655	932448	63546	280271	35183	232917	54507
4571455	178770	911757	45234	320720	94298	85599	39172
1968207	43229	307307	6780	135195	22912	13172	11274
4358529	227742	346625	8375	85270	4215	23958	8613
4126325	684099	862296	38714	399453	133984	54462	46897
8685015	1306101	2116956	63985	567652	167553	318947	97169
1773076	367083	688912	38176	216286	89962	176346	32746
6589566	451218	1946356	160979	263619	345117	281710	51766
452127	173286	153108	30020	36092	-	9389	7778
10990433	2009094	2848010	60470	529861	228897	397980	100391
11482641	3348834	2848859	243561	809241	324597	457833	114008
2154978	373973	609733	3735	224771	58839	86850	34024
254490	20674	27242	-	15281	5421	4138	3921
1126376	-	67080	-	38880	-	5525	2204
5075	-	1000	-	-	-	300	101
9097920	-	1614946	938068	35966	83808	84901	21902
6726615	-	753938	287343	16855	50000	9819	14240
2103200	-	394702	286363	11111	31308	52582	2281
268105	-	466306	364362	8000	2500	22500	5381

4 - 10 全市规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
总 计	Total	140155445	83067772	25342659	16878426
按隶属关系分	Grouped by Subordination				
中 央 属	Central	6524571	3833202	706572	1880922
省 属	Provincial	5421854	1572649	356786	295647
市 属	Municipal	8952588	4590098	1119484	1344068
县(市)属	County and below	5036991	2862137	1123534	485315
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	1198053	162036	22033	24823
集体企业	Collective - owned Enterprises	16281	13835	3382	576
股份合作企业	Cooperative Enterprises	84911	75473	19503	6484
联营企业	Joint Ownership Enterprises	1813	1730	1048	660
有限责任公司	Limited Liability Corporations	44000295	24006295	7946407	5233932
股份有限公司	Share - holding Corporations Ltd.	22445441	11982516	3610067	2311907
私营企业	Private Enterprises	34670849	22551568	6793578	4829593
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	37223633	23847650	6786900	4401874
其他企业	Other Enterprises	514171	426668	159741	68576
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	39177502	23082081	7888055	3692020
中型企业	Medium - sized	40152868	23711373	6979522	4609135
小微企业	Small	60825076	36274319	10475081	8577270
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	53049599	31410331	7121411	7715362
重工业	Heavy Industry	87105847	51657441	18221248	9163063

企业主要经济指标(2015年)(二)

Enterprises Above Designated Size(2015)(II)

(10000 yuan)

产成品 Finished Products	固定资产 合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合计 Total Current Liabilities	非流动负债 合计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
7002947	33174295	22347292	3329913	78057657	67545500	9658419	62065173
385451	2199797	1429667	188782	3436057	2909282	526775	3088513
142102	4421472	3088251	353702	3084434	1559307	1501512	2337420
747317	2439161	1528149	217658	5028416	3905300	1110638	3924169
200439	1611490	820377	149525	3402986	2921538	471589	1632006
9862	1007641	831254	126354	354649	284374	69723	843403
380	1446	4360	265	4651	4636	-	11630
4009	7045	7999	972	51843	50783	60	33068
130	83	162	20	1455	1455	-	358
1820647	12681121	7966745	1102734	28465651	22451403	5825377	15518547
949229	3020485	2215644	298278	9315742	7729607	1546273	13129698
2183704	7515382	5141641	896722	21420838	20085012	924036	13231344
2001159	8860689	6150622	896633	18113410	16608813	1292950	19112372
33828	80404	28865	7933	329418	329418	-	184753
1677568	8018590	4447999	763046	20772415	17898236	2791436	18405086
1846356	9398086	7237307	1050345	21642775	18810891	2578330	18510085
3479022	15757619	10661986	1516522	35642466	30836374	4288652	25150003
3143289	12805521	8980593	1210956	28297539	25293252	2651476	24728982
3859658	20368774	13366699	2118957	49760118	42252248	7006942	37336191

单位:万元

4-10 续表1

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
按市、县分	Grouped by County				
市 区	Urban District	122753597	73295347	22180740	15084440
*萧山区	Xiaoshan	48298661	25963552	6549511	5228503
余杭区	Yuhang	16402515	10107225	3378875	2146348
富阳区	Fuyang	14863491	9159023	2492724	1489395
桐庐县	Tonglu	4080063	2372137	625302	513261
淳安县	Chunán	1511712	800697	224954	161294
建德市	Jiande	3939606	1886289	492087	298342
临安市	Linán	7870468	4713303	1819576	821089
按国民经济行业分	Grouped by Economic Sector				
采掘业	Mining and Quarrying	368810	174431	40725	15263
煤炭开采和洗选业	Coal Mining and Dressing	1509	508	340	74
黑色金属矿采选业	Ferrous Metals Mining and Dressing	2521	2436	-399	2519
有色金属矿采选业	Nonferrous Metals Mining and Dressing	113769	40866	4404	3365
非金属矿采选业	Nonmetal Minerals Mining and Dressing	251011	130621	36380	9305
制造业	Manufacturing Industry	126783236	80328635	25086071	16791749
农副食品加工业	Agricultural Products Processing	930113	540790	167982	148061
食品制造业	Food Manufacturing	2466854	1419739	694594	210529
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1858572	924304	212697	185491
烟草制品业	Tobacco Processing	2980427	2155302	326400	1599787
纺织业	Textile Industry	9215733	5586698	1078400	1273963
纺织服装、服饰业	Textile Products and Costume Industry	2630145	1748218	389439	414905
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1366880	1041994	297733	263896
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	217598	130731	35959	32601
家具制造业	Furniture Manufacturing	1233520	866967	190413	147174

continued 1

(10000 yuan)

产成品 Finished Products	固定资产 合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合计 Total Current Liabilities	非流动负债 合计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
6295973	29050646	19520937	2880077	68724688	59494879	8545035	54008267
2257937	11318583	7336300	1152535	28521879	25233310	2986754	19765326
906299	3804047	2398932	397355	9435729	8611809	749495	6967606
686481	3158267	1790323	330999	9401825	7936109	1274659	5456005
198266	1026056	673806	117541	2440439	2100805	271632	1639620
55969	441255	342602	54846	661171	548012	103652	850540
128333	1274248	880073	128579	2087930	1732206	333246	1850380
324405	1382091	929873	148870	4143429	3669599	404853	3716367
9173	99118	39640	10616	190524	169531	19906	178286
74	840	142	66	553	553		956
2384	86	713	25	2935	2935		-414
2411	39142	5731	1387	39838	29831	8920	73931
4304	59050	33054	9138	147197	136211	10986	103814
6975971	26024917	17164506	2745726	69845445	63091071	5933742	56905176
65317	238059	104831	20751	561343	531709	25447	368768
106461	625964	359497	56288	951130	929852	10548	1506176
42875	700620	713422	80331	917353	859781	55401	939787
283196	824012	350678	35401	747346	747064	282	2233081
653864	2254368	2063838	288399	5566914	5166890	291501	3642471
184807	599915	392218	57210	1430893	1315800	62229	1196921
50229	177317	103446	17737	1000210	968036	18054	366668
15482	43544	30840	4713	158059	153880	4120	59538
54003	245083	126010	18964	748873	716626	30522	484647

单位:万元

4-10 续表2

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
造纸和纸制品业	Paper Making and Paper Products	4499894	2954646	785280	452968
印刷和记录媒介复制业	Printing and Record Media	820205	447345	152479	81384
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	938841	597677	127062	207208
石油加工、炼焦和核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	62067	46517	21330	10497
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	10356765	5347504	1276628	905582
医药制造业	Medical and Pharmaceutical Products	4421213	2275496	676195	567426
化学纤维制造业	Chemical Fiber	8155278	3924136	364430	764790
橡胶和塑料制品业	Rubber and Plastic Products	5301103	2922242	857841	724752
非金属矿物制品业	Nonmetal Minerals Products	5609055	3785538	1840421	408768
黑色金属冶炼和压延加工业	Smelting and Processing of Ferrous Metals	1695676	1135948	203111	312259
有色金属冶炼和压延加工业	Smelting and Processing of Nonferrous Metals	2685804	1960919	244228	363779
金属制品业	Metals Products	4027705	2689983	926127	739932
通用设备制造业	Ordinary Machinery	11509353	7424004	2435205	1585301
专用设备制造业	For Special Purpose Equipment Manufacturing	2626130	1758655	624530	434836
汽车制造业	Automobile Manufacturing	9003798	5234677	2199558	770708
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Aviation spaceflight and other Equipment Manufacturing	501700	294916	99106	67545
电气机械和器材制造业	Electric Equipment and Machinery	12695147	8426255	3254439	1683843
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	14907973	11699633	4692223	1885888
仪器仪表制造业	Instruments and Meters Manufacturing	3103883	2245908	832495	432029
其他制造业	Other Manufacturing	196777	145679	19305	34552
废弃资源综合利用业	Multiple Utilization of Waste Resouces	760871	592490	59262	80417
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	4155	3727	1203	877
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	13003399	2564706	215863	71414
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	8833219	1288308	144703	32329
燃气生产和供应业	Production and Supply of Gas	1345208	225132	49448	11757
水的生产和供应业	Production and Supply of Tap Water	2824973	1051266	21712	27328

continued 2

(10000 yuan)

产成品 Finished Products	固定资产 合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合计 Total Current Liabilities	非流动负债 合计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
214956	1002628	763120	119803	2985509	2788617	111316	1514381
40200	288749	273278	31820	475616	412270	61931	344588
63379	249229	207995	26865	510898	494252	14712	427942
3181	11131	10648	1486	39772	39772	-	22294
449327	2786401	1550475	286557	5187477	4391797	747333	5167531
230708	1057911	444290	83365	1985277	1541514	437228	2433937
440209	1892938	1085263	133644	4587089	4140907	433206	3568188
474095	1625119	1252890	210013	2972718	2757324	195816	2327997
205264	1236983	988457	139588	3712594	3438746	210917	1894411
160140	357579	317219	51526	1008306	909657	63579	684307
106084	450595	172842	39408	2053303	1915142	138159	632500
246905	816893	508153	85500	2441276	2326228	55971	1588112
571126	1832297	1135173	200129	5924599	5419437	366389	5580490
133112	575905	391538	58681	1340352	1192327	146223	1285774
373113	2146183	956546	231369	6274684	5438000	814039	2729152
21456	137359	73158	12906	277049	266669	8979	224373
786092	2085052	1368371	215319	6725855	5776208	887022	5970481
828649	1256480	1057490	173693	7299748	6702774	572003	7606180
142393	387903	293739	41386	1272966	1190141	82236	1830916
8615	37278	24319	3226	77925	77925	-	118852
20699	81283	44671	19627	607047	478463	88578	153824
37	141	93	22	3265	3265	-	890
17802	7050260	5143146	573571	8021688	4284899	3704771	4981711
3998	5287325	4016690	454352	5697085	3069483	2606102	3136133
8245	768210	270271	54275	857473	553700	303773	487735
5559	994726	856185	64944	1467130	661716	794897	1357843

4 - 11 全市规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	主营业务 收 入 Revenues in Main Business	主营业务 成 本 Costs in Main Business	主营业务税金 及 附 加 Sales Taxes and Extra Charges in Main Business
总 计	Total	122373886	98935693	2547936
按隶属关系分	Grouped by Subordination			
中 央 属	Central	6835596	4237478	1847135
省 属	Provincial	7320264	6716774	25648
市 属	Municipal	6352694	4938431	42682
县(市)属	County and Below	4287131	3573920	114288
按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	2295951	2145669	9506
集体企业	Collective - owned Enterprises	13829	12399	45
股份合作企业	Cooperative Enterprises	50245	40103	331
联营企业	Joint Ownership Enterprises	4338	4112	14
有限责任公司	Limited Liability Corporations	37428212	30506269	2028423
股份有限公司	Share - holding Corporations Ltd.	12247937	9548750	68858
私营企业	Private Enterprises	36125477	31007204	194984
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	33601125	25393574	240714
其他企业	Other Enterprises	606772	277613	5062
按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	32069356	24686955	313547
中型企业	Medium - sized	36014842	29594029	165566
小微企业	Small	54289687	44654709	2068823
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	47038306	35655136	2054188
重工业	Heavy Industry	75335581	63280557	493748

企业主要经济指标(2015年)(三)

Enterprises Above Designated Size(2015)(Ⅲ)

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增 值 税 Value Added Tax Payable
5339762	7037074	1412003	1799078	8012005	8911224	15596768	4045860
134699	204133	60870	73221	274834	292836	2704635	483466
69785	241072	11181	27890	186013	292736	503320	183863
669866	421991	87834	77987	240665	358622	624276	219395
51160	210014	53930	53319	308276	327420	533122	91239
3871	89697	9676	10259	40542	43124	136576	83518
308	701	79	89	298	365	683	273
853	4929	2124	1867	1919	2084	4437	2022
36	160	-	-	16	16	104	74
1061775	1721123	433626	533407	1836591	2114823	5481010	1254809
664179	969585	91909	173969	1164293	1324645	1790342	393608
930710	1786603	622030	682086	1744624	1862186	3078951	1018399
2451596	2428608	244723	381290	3169309	3504966	5000701	1253270
226435	35668	7837	16111	54414	59015	103964	39886
2163357	2086685	218208	321221	2985412	3375568	4773378	1083947
1597635	2172075	413209	559131	2345451	2535747	3834829	1131328
1578769	2778315	780587	918726	2681143	2999909	6988562	1830585
3122892	2606380	590395	799407	3315545	3544939	7638993	1953189
2216870	4430695	821609	999671	4696461	5366285	7957775	2092671

单位:万元

4-11 续表1

项 目	Item	主营业务 收 入 Revenues in Main Business	主营业务 成 本 Costs in Main Business	主营业务税金 及 附 加 Sales Taxes and Extra Charges in Main Business
按市、县分	Grouped by County			
市 区	Urban District	104591641	83918987	2452114
萧山 [#] 山区	Xiaoshan	26751725	23452920	134783
余杭区	Yuhang	14434941	11830521	79626
富阳区	Fuyang	12436145	10910579	48760
桐庐县	Tonglu	4763052	4096848	21557
淳安县	Chunán	2433078	2064398	15167
建德市	Jiande	4000464	3390778	26319
临安市	Lin'an	6585652	5464683	32780
按国民经济行业分	Grouped by Economic Sector			
采掘业	Mining and Quarrying	283049	192551	10060
煤炭开采和洗选业	Coal Mining and Dressing	2063	1573	124
黑色金属矿采选业	Ferrous Metals Mining and Dressing	2428	2467	1
有色金属矿采选业	Nonferrous Metals Mining and Dressing	54146	39112	712
非金属矿采选业	Nonmetal Minerals Mining and Dressing	224413	149399	9224
制造业	Manufacturing Industry	112938860	90243229	2504226
农副食品加工业	Agricultural Products Processing	1360947	1201337	3987
食品制造业	Food Manufacturing	2231536	1680351	8563
酒、饮料和精制茶 制造业	Wine, Beverage and Tea Manufacturing	1975536	1357134	36643
烟草制品业	Tobacco Processing	2952188	604359	1795481
纺织业	Textile Industry	8935688	7821887	42446
纺织服装、服饰业	Textile Products and Costume Industry	2858081	2419338	18096
皮革、毛皮、羽毛 及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1552964	1383233	7486
木材加工和木、竹、 藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	252240	216736	1694
家具制造业	Furniture Manufacturing	1460963	1097488	7913

continued 1

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增 值 税 Value Added Tax Payable
4752085	6107534	1232948	1586763	6928630	7757643	13745302	3446033
476195	1177008	409632	519066	1417254	1478183	2259190	645083
698118	1040265	143103	207659	766577	869603	1456043	506053
200392	493269	341255	371171	545716	591542	946220	305497
115532	195697	48273	51126	301423	305055	502485	175704
76831	79261	18346	19208	187173	200310	294912	79344
140984	198361	43765	56055	240961	262242	417102	127503
254330	456221	68672	85926	353819	385975	636967	217276
9417	22061	9166	9074	39992	39657	64183	14437
74	78	-	-	215	227	444	93
-	37	137	128	-215	-214	-214	-
1166	7940	1598	1610	3648	3650	8254	3861
8177	14008	7431	7336	36343	35993	55700	10483
5301236	6814401	1308955	1679970	7596974	8367416	14754174	3792297
42912	43493	20981	20426	50348	54912	86303	27380
245665	127350	3188	14438	205032	213480	299198	77155
384395	66266	14645	18090	154144	173105	300503	90646
86266	121565	-357	3392	260841	249903	2509968	383702
129211	360948	161827	200506	464600	479575	759595	236811
84899	199341	28365	42922	114242	127443	267853	122190
39682	57972	15398	30338	51248	52484	110689	50607
6309	12813	3225	3830	9060	10071	20210	8381
94396	94195	14686	19332	234189	231608	282906	43346

单位:万元

4-11 续表2

项 目	Item	主营业务 收 入 Revenues in Main Business	主营业务 成 本 Costs in Main Business	主营业务税金 及 附 加 Sales Taxes and Extra Charges in Main Business
造纸和纸制品业	Paper Making and Paper Products	3407378	2912513	17473
印刷和记录媒介复制业	Printing and Record Media	625397	530724	3609
文教、工美、体育和娱乐用品 制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	1564823	1416945	6750
石油加工、炼焦和核燃料 加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	89928	77077	643
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	9730053	7616584	32023
医药制造业	Medical and Pharmaceutical Products	3401991	1528760	35973
化学纤维制造业	Chemical Fiber	5357185	4896712	12269
橡胶和塑料制品业	Rubber and Plastic Products	5900276	5066931	33267
非金属矿物制品业	Nonmetal Minerals Products	4446519	3812278	21057
黑色金属冶炼和压延加工业	Smelting and Processing of Ferrous Metals	1953285	1809995	5780
有色金属冶炼和压延加工业	Smelting and Processing of Nonferrous Metals	4371921	4139994	6201
金属制品业	Metals Products	4121889	3602963	22134
通用设备制造业	Ordinary Machinery	8797617	7094786	46616
专用设备制造业	For Special Purpose Equipment Manufacturing	1766727	1351249	12649
汽车制造业	Automobile Manufacturing	6522360	5424530	172878
铁路、船舶、航空航天和 其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	459549	380920	3899
电气机械和器材制造业	Electric Equipment and Machinery	10987776	8979642	47793
计算机、通信和其他电子 设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	12272593	9007405	80309
仪器仪表制造业	Instruments and Meters Manufacturing	2157447	1514195	16086
其他制造业	Other Manufacturing	338670	303000	1465
废弃资源综合利用业	Multiple Utilization of Waste Resouces	1080329	990247	2996
金属制品、机械和设备 修理业	Metal Products, Machinery and Equipment Repair	5006	3914	49
电力、燃气及水的生产和 供应业	Production and supply of electricity, gas & water	9151977	8499913	33651
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	6728118	6261252	24546
燃气生产和供应业	Production and Supply of Gas	2110678	1973522	7057
水的生产和供应业	Production and Supply of Tap Water	313182	265138	2047

continued 2

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre - tax Profits	本年应交 增 值 税 Value Added Tax Payable
69878	164272	125467	136433	146415	154610	265281	93006
13798	42830	9411	10773	35309	37712	64400	22884
26833	57269	14559	19683	44723	43208	80480	30377
3056	4243	995	1093	4214	4037	6487	1796
611020	697984	144432	156589	732523	786517	1139229	320614
1027902	345801	18319	39165	466813	505562	828834	287226
24455	123642	114388	142519	222449	231746	308383	64330
208095	227411	99131	80068	281811	309982	493925	150610
150058	190072	98427	111981	198405	201893	349534	126321
15184	45881	31006	38502	58582	60540	95156	28678
17885	55083	55989	77936	109964	121584	202533	74747
83012	217231	62820	68183	157465	168365	290392	99678
288190	678413	68841	98729	699190	736653	1104512	319678
92188	219292	21274	26552	92903	107515	176885	56521
134902	436943	84660	79028	335968	419857	696280	103093
14264	48074	2944	6447	11079	18261	38611	16352
580084	724520	113573	153642	629238	665776	997886	283325
659576	1162880	- 29465	55219	1516924	1828093	2396079	484686
158518	267916	1833	15370	218207	270233	386260	99683
4621	11652	630	1941	17567	20096	31367	9683
3170	8124	7588	6687	72690	81579	163132	78556
812	927	177	160	831	1018	1306	240
29108	200612	93882	110034	375040	504151	778411	239126
1996	133741	68662	68750	280234	379654	598327	193272
16531	34742	15243	15687	83059	84780	128666	36829
10581	32129	9977	25597	11746	39717	51418	9025

4 - 12 市区规模以上工业 Main Economic Indicators of Industrial Enterprises

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
总 计	Total	4584	782	105641721	37395721
按隶属关系分	Grouped by Subordination				
中 央 属	Central	27	7	6938719	1079975
省 属	Provincial	41	4	6853811	454521
市 属	Municipal	67	18	5671656	1835265
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	12	1	1841145	13790
集体企业	Collective - owned Enterprises	3	-	8633	-
股份合作企业	Cooperative Enterprises	8	1	52391	8794
联营企业	Joint Ownership Enterprises	1	-	4338	-
有限责任公司	Limited Liability Corporations	749	130	34825737	13195637
股份有限公司	Share - holding Corporations Ltd.	144	14	8546359	3932215
私营企业	Private Enterprises	2735	415	27448756	7856800
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	928	221	32235082	12364794
其他企业	Other Enterprises	4	-	679280	23693
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	113	14	29999968	15670447
中型企业	Medium - sized	570	67	31187369	12742524
小微企业	Small	3901	701	44454385	8982750
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	2190	364	40775608	10918975
重工业	Heavy Industry	2394	418	64866113	26476746

企业主要经济指标(2015年)(一)

Above Designated Size in Urban District(2015)(I)

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
103962353	13801135	22664409	1790352	5584537	2412893	3573363	940029
6593609	9231	653559	235959	13115	137500	14495	10937
6827728	131684	969724	429333	91703	106204	189276	22563
5582485	922678	1206117	394760	66767	92874	141897	49195
1789818	1968	107001	106541	-	-	-	3275
8333	-	1225	-	589	-	-	151
40804	30	9569	-	9442	-	-	1036
4338	-	100	-	-	-	-	65
33859623	2552395	5263161	661173	907750	1655	12842	206714
8679562	885666	3328844	503059	1095931	14449	74081	77223
26928095	3485302	5079997	1654	3204962	1265	4164	331926
32047051	6869770	8795197	517926	363779	2395523	3482277	316687
604729	6005	79314	-	2084	-	-	2952
29677738	4867840	5576090	638197	917623	716997	899404	235772
30797272	4477055	6893212	509349	1315368	704092	1097995	288692
43487344	4456240	10195107	642806	3351546	991803	1575964	415565
39925365	5829018	8448061	599955	2305575	970791	1522257	449659
64036988	7972117	14216347	1190397	3278961	1442102	2051106	490370

单位:万元

4-12 续表1

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
按国民经济行业分	Grouped by Economic Sector				
采掘业	Mining and Quarrying	16	5	130855	60795
黑色金属矿采选业	Ferrous Metals Mining and Dressing	1	1	-	-
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	3	1	20137	100
非金属矿采选业	Nonmetal Minerals Mining and Dressing	12	3	110719	60695
制造业	Manufacturing Industry	4508	767	97000953	37257637
农副食品加工业	Agricultural Products Processing	65	13	773038	179542
食品制造业	Food Manufacturing	83	12	1678813	257927
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	31	3	1434985	144638
烟草制品业	Tobacco Processing	2	-	3235754	51765
纺织业	Textile Industry	607	91	7628879	1687222
纺织服装、服饰业	Textile Products and Costume Industry	245	59	2006105	491783
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	127	20	1246363	256820
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	21	4	134098	33638
家具制造业	Furniture Manufacturing	63	12	1289197	693717
造纸和纸制品业	Paper Making and Paper Products	211	29	2956789	653403
印刷和记录媒介复制业	Printing and Record Media	74	14	551788	100261
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	93	18	1383016	358379
石油加工、炼焦和核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	9	2	73588	6168
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	247	31	8188623	2875576

continued 1

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
135688	-	53010	12080	18130	-	-	1109
3280	-	500	-	-	-	-	9
21037	-	9480	-	8980	-	-	387
111372	-	43030	12080	9150	-	-	713
95372226	13801135	21151202	939543	5531401	2331713	3488463	920641
803195	57637	144290	670	44340	26898	21385	6663
1704095	80432	584233	23815	99978	66565	204220	21445
1398001	13159	317060	369	6470	68173	152495	12385
3033448	8207	69040	-	3630	1400	-	2822
7489846	1263921	1594823	7951	678770	175874	202224	108985
1977647	954811	566996	3641	102077	282321	90467	59223
1226733	693722	200012	-	48871	39211	27320	20356
129368	17168	34720	-	14348	1231	-	2544
1254368	434363	220033	-	53663	27696	61668	24444
2944084	63999	567642	2235	288743	12642	12104	31547
542657	11725	193661	21598	50435	37378	2689	8710
1338166	337277	240952	396	51991	30759	83612	16770
72890	1009	9808	-	8208	-	-	352
8054195	585367	1745512	24422	213751	41122	202333	41396

单位:万元

4-12 续表2

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值 Output of New Products
				(当年价格) Gross Industrial Output Value (current price)	
医药制造业	Medical and Pharmaceutical Products	74	10	3280421	749474
化学纤维制造业	Chemical Fiber	115	21	5789346	2083581
橡胶和塑料制品业	Rubber and Plastic Products	237	31	5115438	1444189
非金属矿物制品业	Nonmetal Mineral Products	232	33	3370923	719654
黑色金属冶炼和压延加工业	Smelting and Processing of Ferrous Metals	95	24	1883001	491309
有色金属冶炼和压延加工业	Smelting and Processing of Nonferrous Metals	52	14	4089104	836158
金属制品业	Metal Products	267	51	3614981	1484224
通用设备制造业	Ordinary Machinery	404	63	7007455	3499064
专用设备制造业	For Special Purpose Equipment Manufacturing	203	45	1604166	596198
汽车制造业	Automobile Manufacturing	193	37	6511835	3919138
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	49	10	384305	96867
电气机械和器材制造业	Electric Equipment and Machinery	302	54	8572791	4394913
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	237	42	10643383	7876830
仪器仪表制造业	Instruments and Meters Manufacturing	143	24	2185666	1127319
其他制造业	Other Manufacturing	21	-	224578	103003
废弃资源综合利用业	Multiple Utilization of Waste Resouces	5	-	138426	44878
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	1	-	4100	-
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	60	10	8509913	77289
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	36	4	6173706	70200
燃气生产和供应业	Production and Supply of Gas	9	1	2079836	-
水的生产和供应业	Production and Supply of Tap Water	15	5	256372	7088

continued 2

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
3141772	224282	786367	184492	37151	17682	231370	30138
5576629	351396	1176180	-	537378	94750	91448	27826
5090521	808258	820329	24823	248440	22997	230797	42348
3359122	160069	623179	11919	257546	31332	84958	29169
1835079	37512	286726	6780	122990	22912	13172	10047
4113212	221920	326365	6875	72324	4215	23958	7550
3552366	535037	758869	32714	347886	129736	54362	38302
6910684	1082192	1632825	58483	418413	151972	309913	81154
1586988	350826	631323	31176	184998	87827	173541	29212
6402575	442010	1860514	160979	257353	345117	281710	49400
381109	168989	145593	30000	32067	-	9139	6534
8395559	1380619	2287057	58910	350096	227479	379417	72456
10557279	3125254	2696469	243561	759633	320166	452874	100281
2117680	373973	598933	3735	222771	58839	86850	33837
240259	16000	26342	-	14381	5421	4138	3790
137627	-	4350	-	2700	-	-	854
5075	-	1000	-	-	-	300	101
8454439	-	1460197	838729	35006	81180	84901	18279
6117286	-	652397	228625	16855	50000	9819	11371
2084227	-	379074	283323	10151	28680	52582	2103
252926	-	428725	326781	8000	2500	22500	4805

4 - 13 市区规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
总 计	Total	122753597	73295347	22180740	15084440
按隶属关系分	Grouped by Subordination				
中 央 属	Central	6318682	3734381	667446	1862509
省 属	Provincial	5069149	1533036	353865	290188
市 属	Municipal	7736832	3952768	869801	1213315
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	860964	138220	21974	23044
集体企业	Collective - owned Enterprises	11796	9800	2444	287
股份合作企业	Cooperative Enterprises	84911	75473	19503	6484
联营企业	Joint Ownership Enterprises	1813	1730	1048	660
有限责任公司	Limited Liability Corporations	40034736	21862781	7319932	4919606
股份有限公司	Share - holding Corporations Ltd.	17822331	9640716	2771153	1976905
私营企业	Private Enterprises	27993587	18277559	5384536	3904592
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	35431177	22863088	6500511	4184654
其他企业	Other Enterprises	512282	425980	159639	68207
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	36247007	21683897	7278477	3492368
中型企业	Medium - sized	34549285	20635089	6232836	4010910
小微企业	Small	51957305	30976361	8669428	7581162
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	46704851	27763438	5982776	7039635
重工业	Heavy Industry	76048745	45531909	16197964	8044805

企业主要经济指标(2015年)(二)

Enterprises Above Designated Size in Urban District(2015)(II)

(10000 yuan)

产成品 Finished Products	固定资产 合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合计 Total Current Liabilities	非流动负债 合计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
6295973	29050646	19520937	2880077	68724688	59494879	8545035	54008267
375062	2106350	1222314	177686	3278729	2770028	508701	3039953
139898	4117359	2865675	320891	2931187	1447980	1459592	2137962
700302	2307689	1463178	206031	4444299	3437945	993875	3292531
9373	703443	582754	94066	227798	193017	34229	633166
274	1104	3217	151	3805	3805	-	7991
4009	7045	7999	972	51843	50783	60	33068
130	83	162	20	1455	1455	-	358
1692122	11570781	7076898	992034	26069559	20573772	5341912	13959376
807792	2397906	1864741	237999	7480971	6168098	1289074	10341358
1861839	5851922	4133691	696172	17319217	16367138	656103	10657382
1886819	8438432	5822989	850808	17242162	15808934	1223658	18191165
33616	79930	28485	7855	327879	327879	-	184403
1594117	7528343	4153810	714560	19463623	16775363	2621501	16783384
1645183	8127411	6213748	900613	18908679	16395855	2266266	15640598
3056673	13394892	9153380	1264903	30352385	26323661	3657268	21584286
2881204	11359451	8041566	1051087	24922844	22401529	2228181	21769766
3414770	17691195	11479371	1828989	43801843	37093350	6316854	32238501

单位:万元

4-13 续表1

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
按国民经济行业分	Grouped by Economic Sector				
采掘业	Mining and Quarrying	207672	112998	23947	8849
黑色金属矿采选业	Ferrous Metals Mining and Dressing	2521	2436	-399	2519
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	24026	13199	1162	2074
非金属矿采选业	Nonmetal Minerals Mining and Dressing	181125	97364	23184	4255
制造业	Manufacturing Industry	110575724	70947566	21956367	15014523
农副食品加工业	Agricultural Products Processing	652040	360507	97058	104208
食品制造业	Food Manufacturing	2257087	1307053	670068	178915
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1288560	680340	158185	108616
烟草制品业	Tobacco Processing	2980427	2155302	326400	1599787
纺织业	Textile Industry	8565379	5158426	964535	1176762
纺织服装、服饰业	Textile Products and Costume Industry	2208598	1500299	307903	362767
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1177726	936596	246421	237084
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	152777	91753	19934	23852
家具制造业	Furniture Manufacturing	1087225	767768	166380	127731
造纸和纸制品业	Paper Making and Paper Products	3793915	2580383	677706	368734
印刷和记录媒介复制业	Printing and Record Media	776438	422939	146429	77707
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	825079	524291	100573	193746
石油加工、炼焦和核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	46455	34979	17179	6691
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	8376100	4406338	1006593	764468

continued 1

(10000 yuan)

产成品 Finished Products	固定资产 合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合计 Total Current Liabilities	非流动负债 合计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
5987	48958	17986	5642	123742	112405	10319	83930
2384	86	713	25	2935	2935	-	-414
1658	4736	3386	456	13046	11128	900	10980
1944	44136	13886	5161	107761	98342	9419	73364
6278018	22573896	14936375	2357259	61160545	55392980	5115780	49394538
49030	164707	80720	14825	393945	365752	25071	258093
93616	570706	331428	51369	860506	852855	7542	1396580
29793	437452	522663	49501	642148	630787	9230	644980
283196	824012	350678	35401	747346	747064	282	2233081
615210	2091818	1922330	263059	5220531	4861366	270483	3338663
168449	490650	322926	42835	1185939	1082773	57076	1020328
41175	146882	82259	14285	896694	873761	10194	281029
11266	28297	23459	3185	109654	107194	2456	43123
48434	209459	105153	15827	683014	653850	28359	404211
174569	805156	651694	98954	2568781	2416384	67945	1225130
38633	274229	259064	30023	449498	389103	58981	326939
56955	218437	186493	23627	443767	428906	14236	381312
1711	7669	8195	1127	34004	34004	-	12452
373462	2358232	1257567	242441	4262807	3564613	653556	4111538

单位:万元

4-13 续表2

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
医药制造业	Medical and Pharmaceutical Products	3890792	2111060	618013	529999
化学纤维制造业	Chemical Fiber	8137754	3916505	362423	762062
橡胶和塑料制品业	Rubber and Plastic Products	4659853	2637916	758239	675682
非金属矿物制品业	Nonmetal Mineral Products	4371190	3156745	1606231	328755
黑色金属冶炼和压延加工业	Smelting and Processing of Ferrous Metals	1612881	1089840	189988	302231
有色金属冶炼和压延加工业	Smelting and Processing of Nonferrous Metals	2581913	1889558	221010	346144
金属制品业	Metal Products	3538576	2382570	811260	662056
通用设备制造业	Ordinary Machinery	9155894	5995549	1934503	1231957
专用设备制造业	For Special Purpose Equipment Manufacturing	2395468	1607081	577713	394145
汽车制造业	Automobile Manufacturing	8478452	4948393	2149514	751691
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	455405	265779	89585	55810
电气机械和器材制造业	Electric Equipment and Machinery	9607207	6343363	2335256	1373831
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	14154417	11243524	4527676	1801562
仪器仪表制造业	Instruments and Meters Manufacturing	3077710	2225838	825333	425164
其他制造业	Other Manufacturing	183532	139566	17774	33531
废弃资源综合利用业	Multiple Utilization of Waste Resouces	82721	63580	25286	7963
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	4155	3727	1203	877
电力、燃气及水的生产和供应业	Produotion and supply of electricity, gas & water	11970200	2234783	200425	61068
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	8215699	1218576	133842	30130
燃气生产和供应业	Production and Supply of Gas	1316585	218668	48254	11588
水的生产和供应业	Production and Supply of Tap Water	2437916	797540	18330	19350

continued 2

(10000 yuan)

产成品 Finished Products	固定资产 合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合计 Total Current Liabilities	非流动负债 合计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
215181	995404	396447	75848	1829116	1411504	411085	2059677
438230	1889837	1077400	132769	4573526	4127343	433206	3564227
450128	1341080	1086685	178924	2598597	2404106	184091	2061254
168320	844868	672995	94583	2981646	2818795	115861	1388242
154932	336325	297482	49041	955466	864634	56896	654353
101497	428898	162108	37709	2000889	1862774	138112	581024
211916	678253	411144	69667	2112125	2015329	50603	1428135
460198	1484210	957472	165781	4709484	4328077	244084	4442148
114965	523348	363460	53396	1226969	1083183	142512	1168496
365457	2106435	937289	227363	5938331	5220619	695226	2540158
18951	123416	63756	11324	245097	235576	8121	210030
648554	1685528	1107509	171406	5295912	4491778	778105	4313606
795754	1081591	977386	157739	6807467	6215977	570642	7344905
137669	385596	291658	41054	1262087	1179673	81825	1815621
8102	31020	23403	3011	70567	70567	-	112965
2631	10245	5460	1166	51371	51371	-	31350
37	141	93	22	3265	3265	-	890
-	6427793	4566576	517176	7440400	3989493	3418937	4529800
3735	4763025	3481788	404038	5387362	2861321	2504541	2828337
8235	755270	265795	53225	842011	545767	296243	474575
-	909497	818993	59913	1211027	582406	618152	1226889

4 - 14 市区规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	主营业务 收 入 Revenues in Main Business	主营业务 成 本 Costs in Main Business	主营业务税金 及 附 加 Sales Taxes and Extra Charges in Main Business
总 计	Total	104591641	83918987	2452114
按隶属关系分	Grouped by Subordination			
中 央 属	Central	6598844	4045250	1845848
省 属	Provincial	6902594	6379718	22173
市 属	Municipal	5576860	4287080	39662
按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	1831044	1750596	6464
集体企业	Collective - owned Enterprises	8367	7465	28
股份合作企业	Cooperative Enterprises	50245	40103	331
联营企业	Joint Ownership Enterprises	4338	4112	14
有限责任公司	Limited Liability Corporations	33995562	27576342	2009362
股份有限公司	Share - holding Corporations Ltd.	9512137	7306850	56780
私营企业	Private Enterprises	26846877	23125147	146749
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	31738482	23832522	227338
其他企业	Other Enterprises	604590	275850	5048
按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	29696443	22615817	305370
中型企业	Medium - sized	31281114	25793496	136025
小微企业	Small	43614084	35509674	2010719
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	39855363	29660352	2009007
重工业	Heavy Industry	64736278	54258635	443107

企业主要经济指标(2015年)(三)

Enterprises Above Designated Size in Urban District(2015)(III)

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value Added Tax Payable
4752085	6107534	1232948	1586763	6928630	7757643	13745302	3446033
126479	197489	58078	70385	248345	266839	2661778	467922
68334	184897	5032	21668	172529	277833	457586	156836
648709	359096	81131	70121	188006	302969	544174	198140
3748	36846	4927	5429	31253	33071	99056	59215
227	531	37	36	79	117	333	188
853	4929	2124	1867	1919	2084	4437	2022
36	160	-		16	16	104	74
973819	1534244	397091	489424	1645951	1893567	5123024	1137587
555785	770456	65258	130451	949680	1092382	1469994	317652
630069	1401134	524890	584909	1167088	1259701	2105380	697064
2361202	2323851	230860	358610	-	3417739	4839140	1192410
226346	35382	7762	16036	3132645	58965	103835	39821
2064039	1947784	206076	299183	2896069	3279652	4607815	1022478
1383246	1860301	379316	508932	1957862	2117447	3208505	952956
1304799	2299449	647556	778648	2074699	2360544	5928982	1470599
2811846	2302168	519825	713315	2827691	3015261	6813511	1703104
1940239	3805365	713123	873449	4100939	4742382	6931791	1742929

单位:万元

4-14 续表1

项 目	Item	主营业务 收 入 Revenues in Main Business	主营业务 成 本 Costs in Main Business	主营业务税金 及 附 加 Sales Taxes and Extra Charges in Main Business
按国民经济行业分	Grouped by Economic Sector			
采掘业	Mining and Quarrying	132599	76189	6440
黑色金属矿采选业	Ferrous Metals Mining and Dressing	2428	2467	1
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	20537	14321	353
非金属矿采选业	Nonmetal Minerals Mining and Dressing	109634	59401	6087
制造业	Manufacturing Industry	95942508	75849103	2416683
农副食品加工业	Agricultural Products Processing	808846	710520	1846
食品制造业	Food Manufacturing	2012247	1499437	7504
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1330037	914954	25174
烟草制品业	Tobacco Processing	2952188	604359	1795481
纺织业	Textile Industry	7380896	6442716	36096
纺织服装、服饰业	Textile Products and Costume Industry	1988797	1655025	13435
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1218443	1098373	5841
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	131392	109424	1129
家具制造业	Furniture Manufacturing	1231722	901407	6845
造纸和纸制品业	Paper Making and Paper Products	2868994	2472867	14889
印刷和记录媒介复制业	Printing and Record Media	579838	493011	3246
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	1335493	1223324	4674
石油加工、炼焦和核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	70825	63242	280
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	8179870	6293912	25895

continued 1

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增 值 税 Value Added Tax Payable
5788	9470	6278	6289	28565	28257	41368	6671
-	37	137	128	-215	-214	-214	-
1033	1980	747	747	2103	2094	4259	1813
4755	7453	5394	5415	26676	26378	37323	4859
4719545	5960699	1143871	1481471	6576983	7284192	13029148	3239697
34007	32652	14174	14079	17618	21560	39662	16241
236886	117577	-18	11181	187327	194377	272464	70582
289154	46556	11653	11291	72111	77813	158010	54913
86266	121565	-357	3392	260841	249903	2509968	383702
110828	328929	147132	184733	360297	373922	610336	199735
75317	174328	20719	34595	58099	71208	174452	89685
29026	47031	13881	28487	26018	26703	71893	39237
4413	8800	2475	3084	2735	3451	9414	4770
84259	84189	13399	18220	223217	220231	262368	35253
46241	121820	118540	126157	118425	126291	218771	77407
12842	39202	8333	9684	33353	35248	59267	20577
19750	49075	12341	17404	28649	27349	53997	21926
1576	2003	644	735	3395	3232	4523	1003
555730	585168	127409	133971	658779	714592	1025083	284585

单位:万元

4-14 续表2

项 目	Item	主营业务 收 入 Revenues in Main Business	主营业务 成 本 Costs in Main Business	主营业务税金 及 附 加 Sales Taxes and Extra Charges in Main Business
医药制造业	Medical and Pharmaceutical Products	3093846	1352116	33190
化学纤维制造业	Chemical Fiber	5321493	4864091	12166
橡胶和塑料制品业	Rubber and Plastic Products	4771444	4053411	29721
非金属矿物制品业	Nonmetal Mineral Products	3353984	2912283	13889
黑色金属冶炼和压延加工业	Smelting and Processing of Ferrous Metals	1820853	1688162	5176
有色金属冶炼和压延加工业	Smelting and Processing of Nonferrous Metals	4136789	3925909	4866
金属制品业	Metal Products	3574032	3127528	18815.5
通用设备制造业	Ordinary Machinery	7049422	5611349	39049
专用设备制造业	For Special Purpose Equipment Manufacturing	1583976	1217127	11414
汽车制造业	Automobile Manufacturing	6352648	5283105	171924
铁路、船舶、航空航天和 其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	390590	322706	3521
电气机械和器材制造业	Electric Equipment and Machinery	8426444	6842491	36333
计算机、通信和其他电子 设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	11384793	8270419	76781
仪器仪表制造业	Instruments and Meters Manufacturing	2120557	1483258	15327
其他制造业	Other Manufacturing	324463	291018	1403
废弃资源综合利用业	Multiple Utilization of Waste Resouces	142580	117646	727
金属制品、机械和设备 修理业	Metal Products, Machinery and Equipment Repair	5006	3914	49
电力、燃气及水的生产和 供应业	Produotion and supply of electricity, gas & water	8516534	7993696	28991
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	6127807	5783579	20533
燃气生产和供应业	Production and Supply of Gas	2090907	1957040	6916
水的生产和供应业	Production and Supply of Tap Water	297820	253076	1542

continued 2

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增 值 税 Value Added Tax Payable
965649	306905	16891	36162	433211	468951	766253	264050
23841	122402	113740	142407	221982	231237	307011	63569
189566	184649	92250	72739	236418	262923	417945	125234
106039	141102	79459	88754	121276	123681	228046	90231
13646	42161	29964	37492	54580	56239	88408	26834
16646	51570	54400	76397	96515	107576	177885	65444
71508	186408	51564	57688	140376	150032	255383	86423
239469	551290	51161	77553	615767	648364	960815	272913
83890	198916	17936	22958	77173	90139	150760	49006
130912	425191	83124	77454	330615	407587	677483	97519
13086	42480	2244	5749	8105	15268	33450	14563
483303	560193	87306	120625	489702	508649	750711	204816
632387	1106267	- 31859	48856	1447267	1751559	2291661	460339
157959	266357	1653	15052	215012	267042	381863	99236
4265	11213	211	1510	16618	19138	30222	9559
269	3776	3325	2902	20672	28908	39741	10106
812	927	177	160	831	1018	1306	240
26751	137365	82798	99004	323082	445194	674786	199665
1870	74963	57782	57953	229524	329007	504585	154565
15188	33460	15206	15633	82574	84295	127843	36632
9693	28942	9811	25418	10984	31892	42358	8469

4 - 15 全市规模以上工业企业 Main Economic Indicators of Industrial Enterprises

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	
按登记注册类型分组	Grouped by Status of Registration				
内资企业	Domestic - funded Enterprises	5019	729	89970594	30351318
国有企业	State - owned Enterprises	17	1	2309361	13790
中央企业	Central Enterprises	4	1	1291663	-
地方企业	Local Enterprises	13	-	1017698	13790
集体企业	Collective - owned Enterprises	5	-	14146	-
股份合作企业	Cooperative Enterprises	8	1	52391	8794
联营企业	Joint Ownership Enterprises	1	-	4338	-
集体联营企业	Collective Joint Ownership Enterprises	1	-	4338	-
有限责任公司	Limited Liability Corporations	978	164	38448270	14376929
国有独资公司	State - funded Corporations	31	6	7176011	222438
其他有限责任公司	Other Limited Liability Corporations	947	158	31272259	14154491
股份有限公司	Share - holding Corporations Ltd.	194	21	11299925	5454813
私营企业	Private Enterprises	3811	542	37160734	10473300
私营独资企业	Private - funded Enterprises	165	18	855805	103681
私营合伙企业	Private Partnership Enterprises	19	2	94868	2883
私营有限责任公司	Private Limited Liability Corporations	3557	514	34754546	9654117
私营股份有限公司	Private Share - holding Corporations Ltd.	70	8	1455515	712619
港、澳、台商投资公司	Enterprises with Investment from Hong Kong, Macao and Taiwan	470	124	15604779	7085178
内地与港澳台合资 经营企业	Joint - venture Enterprises with funds from Hong Kong, Macao and Taiwan	282	68	10534009	4071744
内地与港澳台合作 经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	2	-	77111	49544
港澳台商独资 经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	174	52	3672242	1811816
港澳台商投资股份 有限公司	Share - holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	8	2	1280311	1134905
其他港澳台商投资	Other Enterprises with Investment from Hong Kong, Macao and Taiwan	4	2	41107	17169
外商投资企业公司	Enterprises with Foreign Investment	584	123	18581429	5853494
中外合资经营企业	Joint - venture Enterprises	295	55	9155145	3579511
中外合作经营企业	Cooperation Enterprises	8	3	84122	9781
外商独资经营企业	Enterprises with Sole Foreign Investment	275	64	9242245	2222399
外商投资股份有限公司	Share - holding Corporations Ltd. with Foreign Investment	5	1	97386	41802

主要经济指标按登记注册类型分(2015年)
Above Designated Size by Status of Registration(2015)

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
88340349	9572840	16667103	1524699	6256680	18674	91273	780517
2258048	1968	126656	117721	-	-	-	5127
1239350	-	23075	23075	-	-	-	1736
1018698	1968	103581	94646	-	-	-	3391
13796	-	1456	-	589	-	-	214
40804	30	9569	-	9442	-	-	1036
4338	-	100	-	-	-	-	65
4338	-	100	-	-	-	-	65
37449955	2964363	6073703	866126	1045446	1655	13029	245655
6944325	30229	446331	349216	2000	-	-	14907
30505630	2934133	5627371	516910	1043446	1655	13029	230748
11443431	1458553	4055308	538663	1319722	15352	74081	96050
36523224	5140839	6320697	2189	3879308	1667	4164	429371
839300	114814	62502	-	42426	-	-	11217
93364	4947	9903	515	7884	-	-	1550
34154570	4751989	5873101	1674	3693991	1667	4164	404117
1435990	269089	375192	-	135008	-	-	12487
15394068	3135369	4266592	324347	326544	2487607	210441	150723
10472413	1746042	2133793	161962	139668	855904	210101	84953
77111	40473	6321	-	-	1580	-	459
3539291	1291162	1521253	-	-	1441228	300	53316
1263210	44414	523343	162386	186877	128012	40	11144
42042	13277	81883	-	-	60883	-	851
18565756	4468052	5057773	197983	67980	84099	3444660	187362
9025534	1674620	2259611	197983	65611	75636	997768	92168
85070	37486	32068	-	2181	8442	19251	1888
9355494	2710018	2706586	-	188	21	2371309	91675
97126	43509	57213	-	-	-	54038	1489

4-16 分地区规上 Added Value of Industrial Enterprises Above

单位:亿元

年 份 Year	全 市 Whole City	市 区				
		上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu
2000	360.97					
2001	444.91					
2002	597.01					
2003	783.51					
2004	1019.47					
2005	1126.54					
2006	1363.17					
2007	1717.65					
2008	1743.20					
2009	1792.00					
2010	2153.83					
2011	2369.00	215.48	20.83	47.25	119.11	49.03
2012	2492.00	296.64	22.05	48.00	117.08	49.07
2013	2664.13	318.89	23.33	53.33	104.34	49.62
2014	2813.51	328.06	15.16	57.60	78.34	50.45
2015	2875.05	329.70	7.13	53.79	60.64	52.30

注:2000-2010年为主营业务收入500万及以上;2011-2015年为主营业务收入2000万及以上。

a) Data after 2011-2015 refer to all the industrial enterprises with annual Sales income of over 20 million yuan, data in 2000-2010 refer to all the industrial enterprises with annual sales income of over 5 million yuan.

工业增加值(2000 – 2015 年)
Designated Size by Region (2000 – 2015)

(100 million yuan)

Urban District				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande	临安市 Linán
高新(滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang				
	77.95	31.54	22.05	9.29	2.24	10.13	11.83
	106.28	38.50	31.69	11.98	2.99	8.86	14.71
	145.26	40.29	38.87	14.08	3.40	13.05	18.55
	199.34	69.17	52.52	18.98	5.46	16.82	25.09
	245.57	86.96	63.65	29.73	6.59	27.62	32.25
	311.61	129.16	80.22	31.60	9.29	28.54	37.84
	385.34	150.85	103.73	42.10	12.70	37.88	47.54
	401.88	195.17	136.42	57.06	17.35	50.54	62.53
	482.29	212.97	160.31	68.41	20.56	61.38	74.51
	538.91	225.60	167.30	62.17	23.48	60.03	80.02
	606.90	297.10	182.30	76.63	29.18	76.13	98.91
162.30	721.27	243.41	162.41	71.74	32.66	68.09	98.20
210.02	727.65	250.64	165.25	80.02	38.69	76.19	106.67
278.48	704.46	275.99	198.03	81.63	43.44	81.74	115.18
324.69	712.21	301.62	200.53	94.92	47.53	85.18	123.24
365.67	706.49	334.30	200.89	102.26	52.06	83.67	127.85

4-17 主要工业产品生产量(2015年) Output of Major Industrial Products(2015)

产品名称	Item	全市 Whole City		市区 Urban District
		2015年	为上年(%) As Compared with the Preceding Year(%)	
发电量 (亿千瓦时)	Generating Capacity (100 million kwh)	189.21	92.5	131.81
*水力发电 (亿千瓦时)	of which:Hydroelectric Generation (100 million kwh)	50.60	145.5	-
垃圾发电 (亿千瓦时)	Garbage Power (100 million kwh)	4.98	99.9	4.98
罐头 (万吨)	Canned Food (10000 tons)	6.59	89.1	1.88
乳制品 (吨)	Dairy Products (ton)	142550	83.4	117544
啤酒 (千升)	Beer (1000 litres)	972319.46	100.1	656452.00
软饮料 (万吨)	Soft Drinks (10000 tons)	659.19	91.7	402.33
精制茶 (吨)	Tea (ton)	32978	85	5865
卷烟 (亿支)	Cigarettes (100 million)	602.33	105.3	602.33
方便面 (吨)	Instant Noodle (ton)	263806	92.6	263806
化学纤维 (吨)	Chemical Fiber (ton)	66963547	118.2	6668560
*合成纤维 (吨)	Synthetic Fibre (ton)	6550464	118.5	6522670
纱 (万吨)	Yarn (10000 tons)	71.62	99.6	70.95
布 (万米)	Cloth (10000 m)	424416.73	98.5	339483.40
印染布 (万米)	Printed Fabric (10000 m)	600366.74	105.1	596503.24
蚕丝及交织机织物 (含蚕丝≥50%) (万米)	Silk and Woven Fabrics (Containing Greater than or Equal 50% silk) (10000 m)	2357.31	88.7	2172.89
服装 (万件)	Garment (10000 units)	37779.34	98.1	29282.39
皮革鞋靴 (万双)	Leather Footwear (10000 units)	1477.66	128.4	1477.66
家具 (万件)	Furniture (10000 units)	3572.71	96.7	3315.75
塑料制品 (吨)	Plastic Membrane (ton)	1463024	85.7	1263659
机制纸及纸板 (万吨)	Machine Made Paper and Paperboard (10000 tons)	597.12	100.9	582.09

4-17 续表1 continued 1

产品名称	Item	全市 Whole City		市区 Urban District
		2015 年	为上年(%) As Compared with the Preceding Year(%)	
盐酸(含量 31% 以上) (吨)	Mariatic Acid(above 31% percent) (ton)	110286	107.9	110286
氢氧化钠(烧碱) (折 100%) (吨)	Caustic Soda (ton)	186766	95.1	186766
碳酸钠(纯碱) (吨)	Soda ash (ton)	293451	108.8	293451
初级形态的塑料 (塑料树脂及其聚物) (吨)	Plastics in Primary Form(Plastic Resins and Copolymers) (ton)	291316	87.3	169447
合成氨 (吨)	Synthetic Ammonia (ton)	204403	117.6	185357
农用氮、磷、钾 化学肥料总计(折纯) (吨)	Chemical Fertilizer (ton)	91996	107.4	85845
化学农药原药 (折有效成分 100%) (吨)	Chemical Pesticide (ton)	111773	93.7	14869
涂料(油漆) (吨)	Paint (ton)	250178	97.5	177526
合成洗涤剂 (吨)	Synthetic Detergent (ton)	148557	100.2	114871
化学药品原药 (化学原料药) (吨)	Original Drug Chemicals (ton)	9196	94.0	9196
中成药 (吨)	Traditional Chinese Medicine (ton)	16000	117.2	13617
橡胶轮胎外胎 (轮胎外胎) (万条)	Rubber Tires (10000 units)	4791.93	92.5	4784.68
水泥 (万吨)	Cement (10000 tons)	1819.54	93.1	929.63
粗钢 (万吨)	Crude Steel (10000 tons)	273.83	73.0	272.64
生铁 (万吨)	Pig Iron (10000 tons)	226.33	76.9	226.33
铁合金 (万吨)	Iron Alloy (10000 tons)	6.52	96.0	0.98
钢材 (万吨)	Steel Products (10000 tons)	780.21	89.0	766.80
精炼铜(电解铜) (吨)	Refined Copper (ton)	237874	137.9	232053
工业锅炉 (蒸发量吨)	Industry Boiler (ton)	7738	107.5	7738
金属切削机床 (台)	Metal - cutting Machine Tools (unit)	43242	85.3	41468

4 - 17 续表2 continued 2

产品名称	Item	全市 Whole City		市区 Urban District
		2015 年	为上年(%) As Compared with the Preceding Year(%)	
金属成形机床(锻压设备) (台)	Metal Forming Machine(Forge Equipment) (Tai)	9058	76.7	8210
泵(液体泵) (万台)	Pump (10000 sets)	80.55	106.8	79.63
滚动轴承(轴承) (万套)	Bearings (10000 units)	13105.50	92.8	13105.50
汽车 (辆)	Motor Vehicles (unit)	91081	102.7	91081
叉车 (台)	Forklift (unit)	60885	83.9	8892
两轮自行车(自行车) (万辆)	Bicycles (10000 units)	262.56	70.4	261.89
交流电动机 (万千瓦)	AC Motor (10000 kw)	112.23	109.9	101.28
钢绞线 (吨)	Strand (ton)	52503	118.1	52469
通信及电子 网络用电缆 (万对千米)	Communication Cable (10000 km)	493.00	104.1	154.95
光缆(光纤通讯电缆) (万芯千米)	Electric Power Cable (10000 km)	3434.83	118.6	3413.05
家用电冰箱 (万台)	Household Refrigerators (10000 units)	107.59	91.6	107.59
家用洗衣机 (万台)	Household Washing Machines (10000 units)	311.76	89.6	311.76
吸排油烟机 (万台)	Smoke Absorbers (10000 units)	272.40	117.6	272.40
移动通信手持机(手机) (万部)	Mobile Telephone Sets (10000 units)	540.58	101.2	540.58
电工仪器仪表 (万台)	Electric Instrument and Apparatus (10000 units)	2797.77	105.5	2797.77
工业自动调节仪表 与控制系统 (万台)	Industrial Automatic Adjustment Meter and Control System (10000 units)	169.66	96.8	169.60
电光源(灯泡) (亿只)	Light Bulbs (100 million units)	7.17	75.6	2.52
彩色电视机 (万部)	Color - Television Sets (10000 units)	6.24	62.5	6.24
微型计算机设备 (万台)	Micro - computer Equipment (10000 units)	133.30	77.3	133.30

4-18 单位 GDP 能耗降低情况(2015 年)

Increase or Decrease of Energy Consumption Per Unit of GDP(2015)

地 区 Region	单位 GDP 能耗 (吨标准煤/万元) Energy Consumption Per Unit of GDP (tons of SCE/10000 yuan)	降低率 Decrease Rate (±%)	单位 GDP 电耗 (千瓦时/万元) Electricity Consumption Per Unit of GDP (kwh/10000 yuan)		单位工业增加值能耗 降低率 Decrease Rate of Energy Consumption Per Unit of Industriul Value - Added (±%)
			2015 年	降低率 Decrease Rate (±%)	
杭州市 Hangzhou	0.43	3.9	701	8.3	1.2
#上城区 Shangcheng			253	8.2	8.5
下城区 Xiacheng			286	4.7	1.0
江干区 Jiangan			546	6.2	9.2
拱墅区 Gongshu			933	10.0	11.1
西湖区 Xihu			479	5.4	-0.2
高新 (滨江)区 Hi-Tech (Binjiang)			372	3.9	17.0
杭州经济技 术开发区 Hangzhou Economic and Technological Development Zone			713	2.0	5.3
萧山区 Xiaoshan	0.60	5.8	1142	6.7	-2.3
余杭区 Yuhang	0.40	6.9	719	9.3	4.0
富阳区 Fuyang	0.81	5.2	1096	10.8	-4.6
桐庐县 Tonglu	0.46	0.6	616	6.9	-4.6
淳安县 Chun'an	0.31	-1.5	573	-3.6	8.2
建德市 Jiande	0.92	-2.5	982	12.0	-5.9
临安市 Lin'an	0.45	5.3	693	11.1	4.5

4 - 19 工业企业主要能源 Energy Consumption of Industrial

行 业 Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
总 计 Total	13397555	656718	1029058	45907	810
煤炭开采和洗选业 Coal Mining and Dressing	-	-	-	-	-
黑色金属矿采选业 Ferrous Metals Mining and Dressing	-	-	-	-	-
有色金属矿采选业 Nonferrous Minerals Mining and Dressing	-	-	-	14	-
非金属矿采选业 Nonmetal Minerals Mining and Dressing	53152	-	-	5	-
农副食品加工业 Agricultural Products Processing	10523	-	-	289	-
食品制造业 Food Manufacturing	27094	-	-	994	1
酒、饮料和精制茶制造业 Wine, Beverage and Tea Manufacturing	18113	-	-	106	-
烟草制品业 Tobacco Processing	-	-	-	22	-
纺织业 Textile Processing	765705	-	3	4121	3
纺织服装、服饰业 Textile Products and Costume Industry	15365	-	468	2327	4
皮革、毛皮、羽毛及其制品和制鞋业 Leather, Furs, Down and Related and Shoes Products	9862	-	-	1187	11
木材加工和木、竹、藤、棕、草制品业 Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	118	-	-	120	-
家具制造业 Furniture Manufacturing	373	-	1052	890	12
造纸和纸制品业 Paper Making and Paper Products	379478	-	-	1187	-
印刷和记录媒介复制业 Printing	108	-	-	671	-
文教、工美、体育和娱乐用品制造业 Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	755	-	96	783	-
石油加工、炼焦和核燃料加工业 Petroleum Processing, Coking and Nuclear Fuel Processing	-	-	-	58	-

消费量按行业分(2015 年)

Enterprises by Sector(2015)

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo-joule)	电力(万千瓦时) Electricity (10000 kwh)
148219	26072	12235	152457	24154	89991751	3531255
-	-	-	-	-	-	200
-	-	-	-	-	-	20
32	-	-	-	-	-	2491
7516	-	-	-	36	-	12583
1194	127	7	470	-	234239	13291
2503	669	145	1208	-	1121622	23310
687	101	4	815	-	1555203	50398
397	378	-	668	-	129524	7228
3863	94	143	4094	-	24098526	485067
1728	-	1	213	-	649594	25024
362	-	7	238	-	110725	13350
231	-	-	6	-	140	5166
1139	150	-	730	-	71135	11505
2131	13	-	295	-	27682729	257661
575	-	87	211	-	71397	14106
673	-	63	59	4	157419	14895
496	20	1	-	78	30079	309

4-19 续表

行 业	Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
化学原料和化学制品制造业 Raw Chemical Materials and Chemical Products		1444808	-	4790	2647	2
医药制造业 Medical and Pharmaceutical Products		65950	-	-	585	-
化学纤维制造业 Chemical Fiber		275230	-	-	544	1
橡胶和塑料制品业 Rubber and Plastic Products		257214	-	-	2784	14
非金属矿物制品业 Nonmetal Minerals Products		2659650	-	-	1890	-
黑色金属冶炼和压延加工业 Smelting and Processing of Ferrous Metals		380180	656716	999563	798	1
有色金属冶炼和压延加工业 Smelting and Processing of Nonferrous Metals		15490	-	22279	166	-
金属制品业 Metal Products		46890	2	84	2211	7
通用设备制造业 Ordinary Machinery		27790	-	220	5669	426
专用设备制造业 Special Purpose Equipment		277	-	461	1831	4
汽车制造业 Automobile Manufacturing		2828	-	16	3742	269
铁路、船舶、航空航天和其他运输设备制造业 Railway, watercraft, Avigation spaceflight and other Equip- ment Manufacturing		270	-	-	339	-
电气机械和器材制造业 Electric Equipment and Machinery		4797	-	26	3542	-
计算机、通信和其他电子设备制造业 Computers, Telecommunications and Other Electronic Equip- ment Manufacturing		2154	-	-	2659	-
仪器仪表制造业 Instruments and Meters Manufacturing		565	-	-	1379	56
其他制造业 Other Manufacturing		270647	-	-	80	-
废弃资源综合利用业 Multiple Utilization of Waste Resouces		16025	-	-	77	-
金属制品、机械和设备修理业 Metal Products, Machinery and Equipment Repair		-	-	-	-	-
电力、热力生产和供应业 Production and Supply of Electric Power and Hot Water		6646143	-	-	1563	-
燃气生产和供应业 Production and Supply of Gas		-	-	-	281	-
水的生产和供应业 Production and Supply of Tap Water		-	-	-	346	-

continued

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo-joule)	电力(万千瓦时) Electricity (10000 kwh)
8953	8141	-	2065	22662	19898152	460719
1731	174	68	1701	-	690438	53828
1881	870	3	20	97	5299172	378430
2797	5684	3076	718	-	4763439	200757
79522	3878	262	6431	-	194569	232517
2202	2	742	4677	136	1470333	256522
1174	2787	81	2923	17	37052	73926
3423	2639	417	4127	6	311661	86829
8118	310	252	672	553	58992	105207
1155	-	97	344	7	181818	22946
4152	22	120	1888	529	218455	79431
376	-	369	145	-	-	6231
2535	13	5426	1415	2	226768	122200
3259	-	851	810	19	258498	104028
392	1	3	56	5	4952	17514
635	-	-	127	-	-	2932
318	-	-	-	-	57356	12255
-	-	-	-	-	-	16
1592	-	-	115297	2	407767	313504
290	-	-	33	-	-	603
186	-	8	2	-	-	64257

4-20 全市规模以上工业能源购进消费与库存(2015年)

Purchasing, Consuming and Stocking of Energy in Industrial Enterprises Above Designated Size(2015)

能源名称		Item	购进量 Purchasing	消费量合计 Total Consumption	工业生产消费 Industry
原煤	(吨)	Raw Coal (Ton)	13228086	13397555	13373868
洗精煤	(吨)	Washing Coal (Ton)	605450	656718	656718
煤制品	(吨)	Coal Puoducts (Ton)	719167	721009	720945
焦炭	(吨)	Coke (Ton)	527048	1029058	1029046
天然气(气态)	(万立方米)	Natural Gas(Gas)(10000 cu. m)	152284	152457	152093
液化天然气(液态)	(吨)	Liquefied Natural Gas(Liquid) (Ton)	15905	15888	15853
汽油	(吨)	Gasoline (Ton)	45851	45907	15769
煤油	(吨)	Kerosene (Ton)	790	810	776
柴油	(吨)	Diesel Oil (Ton)	147484	148219	127902
燃料油	(吨)	Fuel Oil (Ton)	25880	26072	26017
液化石油气	(吨)	Liquefied Petroleum Gas (Ton)	12162	12235	12030
润滑油	(吨)	Lubricating Oil (Ton)	3681	2995	2841
溶剂油	(吨)	Solvent Oil (Ton)	534	536	517
石油沥青	(吨)	Petroleum Asphalt (Ton)	-	-	-
其他石油制品	(吨)	Other Petroleum Products (Ton)	20139	24154	24154
热力	(百万千焦)	Heat (Million kilo-joule)	72782505	89991751	89082788
电力	(万千瓦时)	Electricity (10000 kwh)	3227751	3531255	3465540
煤矸石用于燃料	(吨)	Coal Gangue for Fuel (Ton)	-	-	-
城市垃圾用于燃料	(吨)	Municipal Waste for Fuel (Ton)	-	788502	788502
生物质废料用于燃料	(吨)	Biomass Waste for Fuel (Ton)	154154	154379	154246
余热余压	(百万千焦)	Residual Heat and Pressure (Million kilo-joule)	32525	10246801	10246801
其它工业废料用于燃料	(吨)	Other Industrial Waste for Fuel (Ton)	71255	99228	99228
其它燃料	(吨标准煤)	Other Fuel (Tons of SCE)	31179	46557	46555

4-21 电力消费量(2015年) Electricity Consumption(2015)

单位:万千瓦时

(10000 kwh)

项 目	Item	2015	2014	增长% Growth %
总 计	Total	6463760	6401917	0.97
#线路损失电量	#Losses in Transmission	190625	189814	0.43
农林牧渔业	Farming, Forestry, Animal Husbandry and Fishery Conservancy	47248	49494	-4.54
工业	Industry	4070223	4200699	-3.11
#轻工业	Light Industry	1990274	2002917	-0.63
重工业	Heavy Industry	2079949	2197782	-5.36
#采矿业	#Mining and Quarrying	31828	38397	-17.11
制造业	Manufacturing Industry	3664692	3799942	-3.56
电力、燃气及水的 生产和供应业	Production and supply of electricity, gas & water	373703	362360	3.13
建筑业	Construction	139136	130288	6.79
交通运输、仓储及 邮政业	Transportation, Storage, Post & Telecommunications	117160	102555	14.24
信息传输、计算机服务 和软件业	Information Transmission, Computer Services and Software	146489	124009	18.13
商业、住宿和餐饮业	Commerce, Catering and lodging	355504	330497	7.57
金融、房地产、商务及 居民服务业	Finance, Real Estate Commerce and Service for the Residents	314382	272100	15.54
公共管理和社会组织	Public Management and Social Organizations	371009	353669	4.90
城乡居民生活用电	Residential Consumption	902609	838607	7.63
#城市	Cities	568580	516325	10.12
乡村	#Rural Areas	334030	322281	3.65

4-22 水资源量和总用水量(2001-2015年)

Total Water Resources and Water Consumption(2001-2015)

单位:亿立方米

(100 million Cubic Meters)

		全市	市区	富阳区	桐庐县	淳安县	建德市	临安市
		Whole City	Urban District	Fuyang	Tonglu	Chan'an	Jiangde	Lin'an
2001年	水资源量 Water Resources	156.37	18.87	14.23	14.28	41.14	18.54	26.76
	用水量 Water Consumption	40.29	28.05	4.17	2.01	1.03	2.11	2.92
2002年	水资源量 Water Resources	213.00	30.21	23.54	24.30	65.46	31.59	37.90
	用水量 Water Consumption	39.92	27.51	4.35	2.01	1.05	2.18	2.82
2003年	水资源量 Water Resources	102.65	9.31	8.13	10.32	41.43	15.57	17.90
	用水量 Water Consumption	44.72	29.13	7.12	1.98	1.38	2.30	2.81
2004年	水资源量 Water Resources	85.28	12.04	9.15	10.35	27.82	11.34	14.58
	用水量 Water Consumption	48.90	32.89	7.17	2.21	1.09	2.35	3.19
2005年	水资源量 Water Resources	90.65	14.32	10.31	9.46	26.66	10.36	19.54
	用水量 Water Consumption	49.58	32.95	7.16	2.25	1.24	2.38	3.61
2006年	水资源量 Water Resources	109.80	15.14	10.36	11.70	38.42	13.41	20.75
	用水量 Water Consumption	48.73	31.39	7.13	2.39	1.42	2.68	3.72
2007年	水资源量 Water Resources	104.13	20.28	11.76	10.12	29.88	11.72	20.36
	用水量 Water Consumption	49.56	32.57	6.45	2.53	1.53	3.09	3.39
2008年	水资源量 Water Resources	154.38	24.58	14.20	14.95	49.22	18.52	32.92
	用水量 Water Consumption	56.70	39.57	6.49	2.90	1.32	2.69	3.70
2009年	水资源量 Water Resources	141.50	23.38	16.33	16.67	37.46	15.63	32.03
	用水量 Water Consumption	54.28	39.24	5.18	2.52	1.46	2.81	3.07
2010年	水资源量 Water Resources	190.40	29.58	17.92	19.03	63.61	30.36	29.91
	用水量 Water Consumption	54.95	39.00	4.80	2.79	1.61	2.88	3.87
2011年	水资源量 Water Resources	136.70	20.21	13.43	15.81	41.00	19.11	27.13
	用水量 Water Consumption	57.71	40.40	5.83	2.98	1.37	2.92	4.21
2012年	水资源量 Water Resources	221.26	36.20	23.57	24.89	66.73	31.08	38.83
	用水量 Water Consumption	56.45	39.69	5.75	2.67	1.40	2.84	4.10
2013年	水资源量 Water Resources	141.15	28.82	15.33	15.63	35.29	19.21	26.87
	用水量 Water Consumption	57.77	41.07	6.22	2.53	1.42	2.74	3.79
2014年	水资源量 Water Resources	163.00	34.87	14.39	18.37	58.11	24.30	27.36
	用水量 Water Consumption	37.14	27.04	4.27	2.57	1.40	2.76	3.37
2015年	水资源量 Water Resources	239.06	61.09	23.93	26.68	73.79	33.17	44.33
	用水量 Water Consumption	34.79	25.29	3.98	2.44	1.32	2.51	3.23

注:2002年起市区数据含萧山、余杭区,2014年起含富阳区。

a) The date of Urban district in this table include Xiaoshan District and Yuhang District since 2002, and include Fuyang District since 2014.

主要统计指标解释

工业总产值 是以货币表现的工业企业在报告期内生产的已出售或可供出售工业产品总量,它反映一定时间内工业生产的总规模和总水平,它包括:在本企业内不再进行加工,经检验、包装入库(规定不需包装的产品除外)的成品价值,对外加工费收入,自制半成品,在产品期末初差额价值。工业总产值采用“工厂法”计算,即以工业企业作为一个整体,按企业工业生产活动的最终成果来计算,企业内部不允许重复计算,不能把企业内部各个车间(分厂)生产的成果相加。

工业销售产值 是以货币表现的工业企业在一定时期内销售的本企业生产的工业产品总量。包括已销售的成品、半成品价值,对外提供的工业性作业和对本单位基本建设部门、生活福利部门等提供的产品和工业性作业及自制设备的价值。已销售的成品、半成品不论是本期生产的、还是上期生产的,只要是本期销售出去的均包括在内。对外提供的工业性作业是指企业按合同对外提供的工业性劳务。企业为本单位基本建设部门、生活福利部门等提供的产品和工业性作业及自制设备也应视同销售,这部分也作为销售统计。工业销售产值的计算范围、计算价格和计算方法与工业总产值一致,但两者计算的基础不同;工业销售产值计算的基础是产品销售总量,工业总产值计算的基础是工业产品生产总量。

工业增加值 是指工业行业在报告期内以货币表现的工业生产活动的最终成果。

固定资产原价 固定资产原值指企业在建造、购置、安装、改建、扩建、技术改造某项固定资产时所支出的全部货币总额。它一般包括买价、包装费、运杂费和安装费等。

固定资产净值 是指固定资产原价减去历年已提折旧额后的净额。

利税总额 指企业利润总额、产品销售税金及附加和应交增值税之和。

主营业务收入 指企业销售产品的销售收入和提供劳务等主要经营业务取得的收入总额。

主营业务成本 指企业销售产品和提供劳务等主要经营业务的实际成本。

主营业务税金及附加 指企业销售产品和提供工业性劳务等主要经营业务应负担的城市维护建设税、消费税、资源税和教育费附加。

主营业务利润 指企业销售产品和提供工业性劳务等主要经营业务收入和除其成本、费用、税金后的利润。

利润总额 指企业实现的利润。

应交增值税 指企业在报告期内应缴纳的增值税额。

总资产 指企业拥有或控制的全部资产。包括流动资产、长期投资、固定资产、无形及递延资产、其他长期资产、递延税项等,即为企业资产负债表的资产总计项。

(1)流动资产指企业可以在一年内或者超过一年的一个生产周期内变现或耗用的资产合计。包括现金及各种存款、短期投资、应收及预付款项、存货等。

(2)固定资产指企业固定资产净值、固定资产清理、在建工程、待处理固定资产损失所占用的资金合计。

(3)无形资产指企业长期使用而没有实物形态的资产。包括专利权、非专利技术、商标权、著作权、土地使用权、商誉等。

总负债 指企业承担并需要偿还的全部债务。包括流动负债和长期负债、递延税项等,即为企业资产负债表的负债合计项。

(1)流动负债指企业在一年内或者超过一年的一个营业周期内需要偿还的债务合计,其中包括短期借款、应付及预收款项、应付工资、应交税金和应交利润等。

(2)长期负债指企业在一年以上或者超过一年的一个生产周期以上需要偿还的债务合计,其中包括长期借款、应付债务、长期应付款项等。

所有者权益 指企业投资人对企业净资产的所有权。企业净资产等于企业全部资产减去全部负债后的余额。其中包括投资者对企业的最初投入,以及资本公积金、盈余公积金和未分配利润,对股份制企业即为股东权益。

Explanatory Notes on Main Statistical Indicators

Gross Industrial Output Value is the total volume of industrial products sold or available for sale in value terms which reflects the total achievements and overall scale of industrial production during a given period. It includes the value of the finished products, which are not to be further processed in the enterprises and have been inspected, packed and put in storage, the value of industrial services rendered to other units, and the changes in the value of the semi – finished products and products in process between the beginning and closing of the period. The gross industrial output value is calculated with “factory method”. No double calculations are to be made within the same enterprise. However, double counting does occur among different enterprises.

Industrial Sales Output Value is the total volume of industrial products sold in value term of an industrial enterprise during a given period. It includes the value of finished products, semi – finished products, industrial operations rendered to other units, products industrial operations & self – made equipment provided to the basic construction department, welfare department, etc. of the enterprise. For finished products & semi – finished products, whether produced in this calculation period or the previous one, if they are sold in this calculation period, they should be included. Industrial operations are industrial services rendered to other units according to contracts. Products, industrial operations & self – made equipment provided to basic construction department, welfare department, etc. of the enterprise should be regarded as act of sale, and included in sales statistics.

The scope, price and method of calculation of industrial sales output value are the same as those for gross industrial output value. But the calculation bases are different; the base for sales output value is the total volume of products sold; the base for gross industrial output value is total volume of production of industrial products.

Value – added of Industry refers to the final results of industrial production of the industrial trade in money terms during the reference period.

Original Value of Fixed Assets refers to the original value of all assets owned by industrial enterprises, calculated at the cost paid at the time of purchase, installation, reconstruction, expansion, and technical innovation and transformation of the said assets, which includes expenses on purchase, package, transportation, and installation, etc.

Net Value of Fixed Assets is obtained by deducting depreciation over years from the original value of fixed assets.

Total Pre – tax Profits refers to the sum of sales tax and extra charges adding total profits.

Sales Revenue of Industrial Products refers to the revenue from the sales of products by industrial enterprises and the revenue from services provided and etc.

Sales Cost of Industrial Products refers to the actual cost of products of industrial enterprises and industrial services provided, etc.

Tax and Extra Charges on Sales of Products refer to the tax on city maintenance and construction, consumption tax, resources tax and extra charges for education, which should be borne by the enterprises in selling products and providing industrial services.

Sales Profit of Products refers to the profit gained by the enterprises by deducting cost, charges and taxes from the business income of the enterprises obtained in selling products and providing industrial services.

Total Profits refer to the profits gained by the enterprises.

Value – added Tax Payable refers to the amount of the value added tax which should be paid by the enterprises in the reporting period.

Total Assets refer to all assets which are owned or controlled by enterprises, including circulating assets, long term investment, fixed assets, intangible assets and deferred assets, other long term assets, and deferred taxes, etc. The summation of above items is equal to total assets shown in the balance sheets of the enterprises.

(1) Circulating assets (working capital) refer to assets which can be cashed in or spent or consumed in an operating cycle of one year or over one year, including cash, all kinds of deposits, short term investment, receivables, advance payment, stock, etc.

(2) Fixed assets refer to the net value of fixed assets, clearance of fixed assets, project under construction, fixed assets losses in suspense. These are corporations’ fund holdings.

(3) Intangible assets refer to assets without material form used by enterprises over a lone time, such as patents, non – patent technologies, trade marks, copyright, land use right, business reputation, etc.

Total Liabilities refer to the debts that enterprises are responsible for repayment, including liquid liabilities, long – term liabilities and deferred taxes, etc. Total liabilities correspond to the summation item of liabilities shown in the balance sheets of the enterprises.

(1) Liquid liabilities (also called quick liabilities or immediate liabilities) refer to enterprises’ total debt payable within an operating cycle of one year or over one year, including short term loans, payables and advance payments, wages payable, taxes payable and profit payable, etc.

(2) Long term liabilities refers to total debt payable within an operating cycle of one year or over one year, including long – term loans, payable liabilities, long – term payables, etc.

Creditors’ Equity refers to investors’ ownership of net assets of the enterprise. It is equal to the total assets of the enterprise minus its total liabilities, including the primary input from investors, capital accumulation fund, surplus accumulation fund and undistributed profit. It is the shareholder’s equity in share – holding companies.